

Washakie County

General Accounts 410 Report***

Fiscal Year: 2017-2018

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.410.106.000.4230	FRINGE FICA & MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.107.000.1150	EMP FRINGE FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.107.000.4107	VITAL STATISTICS	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
10.410.109.000.4109	SOCIAL SECURITY	\$141,000.00	\$107,017.81	\$141,000.00	\$0.00	\$0.00	0.00
10.410.111.000.4111	STATE RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.111.000.4441	RETIREMENT EXPENSE	\$276,000.00	\$230,962.90	\$300,000.00	\$0.00	\$0.00	8.70
10.410.112.000.4112	PREMIUM ON BONDS AND I	\$1,000,000.00	\$755,832.53	\$1,025,000.00	\$0.00	\$0.00	2.50
10.410.118.000.1150	EMP FRINGE FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.120.000.4120	PUBLISHING AND PRINTING	\$26,000.00	\$17,300.38	\$26,000.00	\$0.00	\$0.00	0.00
10.410.123.000.4123	ADVERTISING TAX SALES -	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
10.410.124.000.4124	COMPENSATION TOSTATE	\$30,000.00	\$28,874.48	\$30,000.00	\$0.00	\$0.00	0.00
10.410.126.000.4126	CONTRACT PROFESSIONAL	\$75,000.00	\$46,468.83	\$75,000.00	\$0.00	\$0.00	0.00
10.410.127.000.1425	JUVENILE DETENTION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00
10.410.127.000.4127	INVOLUNTARY HOSPITALIZ	\$30,000.00	\$3,136.00	\$15,000.00	\$0.00	\$0.00	(50.00)
10.410.129.000.4129	ANIMAL CONTROL	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00
10.410.132.000.4132	COURT APPOINTED ATTOR	\$50,000.00	\$15,409.66	\$25,000.00	\$0.00	\$0.00	(50.00)
10.410.140.000.4140	CO OFFICERS ASSN. DUES	\$12,000.00	\$2,294.05	\$12,000.00	\$0.00	\$0.00	0.00
10.410.140.000.4149	COUNTY CASH RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.142.000.4142	INDUSTRIAL DEVELOPEMN	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	0.00
10.410.143.000.4143	RC&D WATER DEVELOPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.146.000.4146	CLG GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.148.000.4148	WYOMING STATE FORESTF	\$5,000.00	\$4,089.41	\$5,000.00	\$0.00	\$0.00	0.00
10.410.150.000.4150	PREDATORY ANIMAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.155.000.4155	UNANTICIPATED GRANT EX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

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To Date: 5/31/2018

Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.410.156.000.4156	TANF GRANT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.157.000.4157	CSBG GRANT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.159.000.4159	STATE INCENTIVE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.160.000.4160	TRANSPORTATION STUDY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.162.000.4162	HIGHWAY SAFETY GRANT I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.164.000.4164	WYO LINK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Grand Total:		\$1,654,850.00	\$1,213,886.05	\$1,663,700.00	\$0.00	\$0.00	0.53

End of Report

Washakie County

Copy of Budget Report for Commissioners****

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10.412.101.000.1110	SALARIES & WAGES ELECT	\$69,000.00	\$57,500.10	\$69,000.00	\$0.00	\$0.00	0.00
10.412.101.000.3210	TELEPHONE	\$400.00	\$166.56	\$400.00	\$0.00	\$0.00	0.00
10.412.101.000.3230	POSTAGE	\$200.00	\$10.00	\$200.00	\$0.00	\$0.00	0.00
10.412.101.000.3310	TRAVEL	\$12,000.00	\$2,654.68	\$12,000.00	\$0.00	\$0.00	0.00
DEPT: COUNTY COMMISSIONERS - 101		\$81,600.00	\$60,331.34	\$81,600.00	\$0.00	\$0.00	0.00

Washakie County

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Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.415.102.000.1110	SALARIES & WAGES ELECT	\$61,721.00	\$51,434.20	\$61,721.00	\$0.00	\$0.00	0.00
10.415.102.000.1120	SALARIES & WAGES DEPUTY	\$100,837.00	\$84,030.00	\$111,273.00	\$0.00	\$0.00	10.35
10.415.102.000.1140	WAGES - PART TIME EMPLOYEES	\$25,000.00	\$17,257.50	\$25,000.00	\$0.00	\$0.00	0.00
10.415.102.000.3210	TELEPHONE	\$2,000.00	\$1,545.64	\$2,000.00	\$0.00	\$0.00	0.00
10.415.102.000.3230	POSTAGE	\$150.00	\$136.48	\$150.00	\$0.00	\$0.00	0.00
10.415.102.000.3310	TRAVEL	\$1,000.00	\$929.54	\$1,000.00	\$0.00	\$0.00	0.00
DEPT: COUNTY CLERK - 102		\$190,708.00	\$155,333.36	\$201,144.00	\$0.00	\$0.00	5.47

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.415.103.000.1110	SALARIES & WAGES ELECT	\$61,721.00	\$51,434.20	\$61,721.00	\$0.00	\$0.00	0.00
10.415.103.000.1120	SALARIES & WAGES DEPUT	\$61,167.00	\$50,336.00	\$67,894.00	\$0.00	\$0.00	11.00
10.415.103.000.1140	WAGES - PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.415.103.000.3210	TELEPHONE	\$400.00	\$238.35	\$400.00	\$0.00	\$0.00	0.00
10.415.103.000.3230	POSTAGE	\$3,500.00	\$2,385.14	\$3,500.00	\$0.00	\$0.00	0.00
10.415.103.000.3310	TRAVEL	\$1,000.00	\$359.28	\$1,000.00	\$0.00	\$0.00	0.00
10.415.103.000.3420	PUBLISHING AND PRINTING	\$500.00	\$369.14	\$500.00	\$0.00	\$0.00	0.00
DEPT: COUNTY TREASURER - 103		\$128,288.00	\$105,122.11	\$135,015.00	\$0.00	\$0.00	5.24

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.415.104.000.1110	SALARIES & WAGES ELECT	\$61,721.00	\$51,434.20	\$61,721.00	\$0.00	\$0.00	0.00
10.415.104.000.1120	SALARIES & WAGES DEPUT	\$96,749.00	\$80,619.00	\$105,696.00	\$0.00	\$0.00	9.25
10.415.104.000.1140	WAGES - PART TIME EMPLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.415.104.000.1361	TRAINING & MISC	\$2,000.00	\$584.00	\$2,000.00	\$0.00	\$0.00	0.00
10.415.104.000.1364	CAMA TRAINING EXPENSE	\$0.00	\$401.95	\$0.00	\$0.00	\$0.00	0.00
10.415.104.000.2340	MOTOR VEHICLE REPAIRS	\$2,000.00	\$2,057.99	\$2,000.00	\$0.00	\$0.00	0.00
10.415.104.000.3210	TELEPHONE	\$250.00	\$166.56	\$220.00	\$0.00	\$0.00	(12.00)
10.415.104.000.3230	POSTAGE	\$3,000.00	\$2,724.10	\$3,000.00	\$0.00	\$0.00	0.00
10.415.104.000.3310	TRAVEL EXPENSE	\$2,500.00	\$1,901.83	\$2,500.00	\$0.00	\$0.00	0.00
10.415.104.000.4600	TY PICKETT QUOTE	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	0.00
10.415.104.000.6200	CAMA EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: COUNTY ASSESSOR - 104		\$183,220.00	\$154,889.63	\$192,137.00	\$0.00	\$0.00	4.87

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10.421.105.000.1110	SALARIES & WAGES ELECT	\$66,084.00	\$55,070.00	\$66,084.00	\$0.00	\$0.00	0.00
10.421.105.000.1120	SALARIES & WAGES DEPUT	\$347,660.00	\$302,082.98	\$372,320.00	\$0.00	\$0.00	7.09
10.421.105.000.1135	OVERTIME PAY	\$36,000.00	\$25,355.73	\$37,232.00	\$0.00	\$0.00	3.42
10.421.105.000.1361	TRAINING & EDUCATION	\$3,500.00	\$1,979.34	\$3,500.00	\$0.00	\$0.00	0.00
10.421.105.000.2110	UNIFORMS	\$3,500.00	\$2,279.40	\$5,500.00	\$0.00	\$0.00	57.14
10.421.105.000.2230	GAS & OIL	\$35,000.00	\$24,589.72	\$35,000.00	\$0.00	\$0.00	0.00
10.421.105.000.2310	INVESTIGATIVE SUPPLIES	\$1,000.00	\$611.39	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.2340	MOTOR VEHICLE REPAIRS	\$9,000.00	\$12,870.58	\$9,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3210	TELEPHONE	\$7,500.00	\$6,041.36	\$7,500.00	\$0.00	\$0.00	0.00
10.421.105.000.3230	POSTAGE	\$1,000.00	\$518.84	\$1,200.00	\$0.00	\$0.00	20.00
10.421.105.000.3240	RADIO SYSTEM	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3310	TRAVEL EXPENSE	\$2,000.00	\$1,149.06	\$2,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3510	PUBLICATIONS AND DUES	\$1,000.00	\$1,105.27	\$1,600.00	\$0.00	\$0.00	60.00
10.421.105.000.3550	HEPATITIS SHOTS	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	0.00
10.421.105.000.3620	REPAIRS & MAINTENANCE	\$3,000.00	\$1,458.93	\$3,000.00	\$0.00	\$0.00	0.00
10.421.105.000.4380	PHOTO LAB EXPENSE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
10.421.105.000.4400	NEW MACHINERY & EQUIP	\$500.00	\$59.99	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4410	FIREARMS AMMUNITION &	\$3,500.00	\$2,802.00	\$3,500.00	\$0.00	\$0.00	0.00
10.421.105.000.4560	GUN SAFETY CLASS EXPE	\$500.00	\$126.14	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4620	GOVERNORS DRUG TASK F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4640	DARE PROGRAM	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
10.421.105.000.4670	PRE-EMPLOYMENT EXPEN:	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4700	DRUG DOG/K-9 TEAM EXPE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4705	COUNTER DRUG/CONFIDEI	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00

Washakie County

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10.421.105.000.4710	TOWING FEES (IMPOUND)	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4720	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4730	COMPUTER UPGRADE	\$6,100.00	\$1,039.92	\$6,100.00	\$0.00	\$0.00	0.00
10.421.105.000.4900	RANDOM DRUG TESTING	\$500.00	\$165.00	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4930	FEDERAL EQUITABLE SHAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4970	SPECIALIZED TACTICAL - LI	\$2,500.00	\$1,111.14	\$2,500.00	\$0.00	\$0.00	0.00
10.421.105.000.4980	HELLS ANGELS GRANT AW.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4990	HELLS ANGELS GRANT AW.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.5010	HELLS ANGELS GRANT AW.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: COUNTY SHERIFF - 105		\$533,695.00	\$440,416.79	\$562,386.00	\$0.00	\$0.00	5.38

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10.421.106.000.1110	SALARIES & WAGES ELECT	\$92,485.00	\$76,686.70	\$92,485.00	\$0.00	\$0.00	0.00
10.421.106.000.1120	SALARIES & WAGES DEPUT	\$34,158.00	\$28,464.80	\$37,312.00	\$0.00	\$0.00	9.23
10.421.106.000.1139	FULL TIME ASSISTANT	\$50,000.00	\$41,666.70	\$52,500.00	\$0.00	\$0.00	5.00
10.421.106.000.1140	WAGES - PART TIME EMPLC	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.1200	CONTRACT FEES AND SER	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	0.00
10.421.106.000.3210	TELEPHONE	\$1,800.00	\$692.17	\$1,800.00	\$0.00	\$0.00	0.00
10.421.106.000.3230	POSTAGE	\$175.00	\$0.00	\$175.00	\$0.00	\$0.00	0.00
10.421.106.000.3310	TRAVEL EXPENSE	\$200.00	\$993.07	\$200.00	\$0.00	\$0.00	0.00
10.421.106.000.3480	DUES AND PUBLICATIONS	\$7,800.00	\$6,947.81	\$8,000.00	\$0.00	\$0.00	2.56
10.421.106.000.4220	SALARY VOCA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4230	FRINGE FICA & MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4240	WORKER COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4241	UNEMPLOYMENT INSURAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4250	TELEPHONE VOCH GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4260	SURCHARGE OFFICE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4270	SURCHARGE NEW EQUIPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4280	SURCHARGE TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4290	SURCHARGE TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4300	SURCHARGE EMERGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4310	VOCA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4320	VOCA LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4330	VOCA DISABILITIES INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4340	VOCA ADVERTISING - OUTF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4450	TRIAL COSTS	\$7,500.00	\$298.00	\$8,000.00	\$0.00	\$0.00	6.67
DEPT: COUNTY ATTORNEY - 106		\$197,618.00	\$156,429.25	\$203,972.00	\$0.00	\$0.00	3.22

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10.421.107.000.1121	JAILER SALARY	\$251,013.00	\$151,730.45	\$274,560.00	\$0.00	\$0.00	9.38
10.421.107.000.1124	COOK SALARY	\$27,373.00	\$22,845.76	\$29,120.00	\$0.00	\$0.00	6.38
10.421.107.000.1128	JAIL NURSE SALARY CONTI	\$8,000.00	\$4,935.00	\$8,000.00	\$0.00	\$0.00	0.00
10.421.107.000.1135	OVERTIME PAY	\$25,046.00	\$28,673.40	\$27,456.00	\$0.00	\$0.00	9.62
10.421.107.000.1150	EMP FRINGE FICA	\$21,300.00	\$14,821.75	\$23,232.00	\$0.00	\$0.00	9.07
10.421.107.000.1151	EMP FRINGE RETIREMENT	\$47,851.00	\$34,672.20	\$53,752.00	\$0.00	\$0.00	12.33
10.421.107.000.1153	EMP FRINGE INSURANCE	\$90,755.00	\$65,732.28	\$86,000.00	\$0.00	\$0.00	(5.24)
10.421.107.000.1155	EMP FRINGE WORKER COM	\$8,535.00	\$4,559.08	\$11,570.00	\$0.00	\$0.00	35.56
10.421.107.000.1156	EMP FRINGE UNEMPLOYME	\$534.00	\$428.32	\$502.00	\$0.00	\$0.00	(5.99)
10.421.107.000.1361	TRAINING	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	0.00
10.421.107.000.2100	OFFICE SUPPLIES	\$500.00	\$214.16	\$500.00	\$0.00	\$0.00	0.00
10.421.107.000.2110	UNIFORMS	\$1,800.00	\$746.98	\$1,800.00	\$0.00	\$0.00	0.00
10.421.107.000.2222	JAIL SUPPLIES	\$9,500.00	\$7,224.02	\$9,500.00	\$0.00	\$0.00	0.00
10.421.107.000.3500	UTILITIES	\$70,000.00	\$54,447.54	\$70,000.00	\$0.00	\$0.00	0.00
10.421.107.000.3520	CONTRACTED MENTAL HE/	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	0.00
10.421.107.000.3550	HEPATITIS SHOTS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	0.00
10.421.107.000.3620	REPAIRS & MAINTENANCE	\$7,500.00	\$4,761.76	\$8,500.00	\$0.00	\$0.00	13.33
10.421.107.000.4400	NEW MACHINERY & EQUIP	\$500.00	\$0.00	\$4,480.00	\$0.00	\$0.00	796.00
10.421.107.000.4480	PRISONER - MEDICAL SERV	\$20,000.00	\$1,855.70	\$20,000.00	\$0.00	\$0.00	0.00
10.421.107.000.4490	PRISONER TRANSPORTATI	\$1,450.00	\$211.93	\$1,450.00	\$0.00	\$0.00	0.00
10.421.107.000.4510	PRISONER BOARD AND FO	\$68,000.00	\$47,432.04	\$68,000.00	\$0.00	\$0.00	0.00
10.421.107.000.4720	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.107.000.4750	EXTRADITION (PRISONER)	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	0.00
10.421.107.000.4770	PRE EMPLOYMENT EXPEN:	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.421.107.000.4900	RANDOM DRUG TESTING	\$500.00	\$165.00	\$500.00	\$0.00	\$0.00	0.00
10.421.107.000.4960	DETENTION FIREARMS EXP	\$3,500.00	\$2,192.00	\$3,500.00	\$0.00	\$0.00	0.00
10.421.107.000.4990	STATE INMATE WORKERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.107.000.4995	INDENTEX FINGERPRINT M	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	0.00
DEPT: DETENTION - 107		\$685,357.00	\$455,649.37	\$724,122.00	\$0.00	\$0.00	5.66

Washakie County

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.421.108.000.1120	SALARIES AND WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1150	EMP FRINGE FICA	\$0.00	\$1,999.68	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1200	CONTRACT FEES AND SER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1361	TRAINING & MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3310	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3420	COMMERCIAL PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3490	DETENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3700	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.4110	AUDIT	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
10.421.108.000.4113	YOUTH ALT. COUNTY SUPP	\$7,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	(26.67)
10.421.108.000.4118	YOUTH ALT. CITY SUPPOR	\$3,500.00	\$6,449.76	\$5,500.00	\$0.00	\$0.00	57.14
DEPT: JUV COMM ALT FUNDS - 108		\$11,300.00	\$8,449.44	\$11,300.00	\$0.00	\$0.00	0.00

Washakie County

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.428.109.000.1110	SALARIES & WAGES ELECT	\$23,000.00	\$19,166.70	\$23,000.00	\$0.00	\$0.00	0.00
10.428.109.000.1120	SALARIES & WAGES DEPU1	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
10.428.109.000.1361	TRAINING & MISC	\$2,000.00	\$200.00	\$2,000.00	\$0.00	\$0.00	0.00
10.428.109.000.2100	OFFICE SUPPLIES	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	0.00
10.428.109.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.2210	BOOKS AND EDUCATIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.2230	GAS & OIL	\$1,000.00	\$312.35	\$1,000.00	\$0.00	\$0.00	0.00
10.428.109.000.2340	MOTOR VEHICLE REPAIRS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
10.428.109.000.3160	PATHOLOGIST	\$22,500.00	\$15,136.48	\$22,000.00	\$0.00	\$0.00	(2.22)
10.428.109.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.3310	TRAVEL EXPENSE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
10.428.109.000.3620	EQUIPMENT MAINTENANCE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.428.109.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.4210	SPECIAL INVESTIGATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.4360	INSTALLATION OF EQUIPMI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.4400	NEW MACHINERY & EQUIPT	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
DEPT: COUNTY CORONER - 109		\$53,250.00	\$34,815.53	\$52,750.00	\$0.00	\$0.00	(0.94)

Washakie County

Copy of Budget Report for Commissioners****

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10.430.110.000.1120	SALARIES & WAGES DEPUT	\$30,226.00	\$25,187.80	\$31,293.00	\$0.00	\$0.00	3.53
10.430.110.000.1140	WAGES - PART TIME EMPLC	\$1,500.00	\$966.00	\$1,500.00	\$0.00	\$0.00	0.00
10.430.110.000.2104	OFFICE EXPENSE	\$800.00	\$474.23	\$500.00	\$0.00	\$0.00	(37.50)
10.430.110.000.2150	STATE REIMBURSEMENT	\$22,704.00	\$17,028.00	\$22,954.00	\$0.00	\$0.00	1.10
10.430.110.000.3050	4-H EXPENSE	\$350.00	\$155.05	\$500.00	\$0.00	\$0.00	42.86
10.430.110.000.3210	TELEPHONE	\$3,100.00	\$2,448.91	\$3,050.00	\$0.00	\$0.00	(1.61)
10.430.110.000.3230	POSTAGE	\$500.00	\$422.11	\$400.00	\$0.00	\$0.00	(20.00)
10.430.110.000.3310	TRAVEL EXPENSE	\$7,500.00	\$4,648.13	\$7,000.00	\$0.00	\$0.00	(6.67)
10.430.110.000.3720	BUILDING RENTAL	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00	0.00
10.430.110.000.3900	MISCELLANEOUS	\$200.00	\$60.00	\$200.00	\$0.00	\$0.00	0.00
10.430.110.000.4400	NEW MACHINERY & EQUIPT	\$250.00	\$0.00	\$200.00	\$0.00	\$0.00	(20.00)
10.430.110.000.4415	N & FS EXPENSE	\$350.00	\$2.10	\$0.00	\$0.00	\$0.00	(100.00)
10.430.110.000.4417	AG/HORT EXPENSE	\$350.00	\$364.63	\$500.00	\$0.00	\$0.00	42.86
DEPT: AGRICULTURE DEPT - 110		\$95,330.00	\$79,256.96	\$95,597.00	\$0.00	\$0.00	0.28

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.432.111.000.1110	SALARIES & WAGES ELECT	\$61,721.00	\$51,434.20	\$61,721.00	\$0.00	\$0.00	0.00
10.432.111.000.1120	SALARIES & WAGES DEPUT	\$64,324.00	\$53,322.85	\$66,200.00	\$0.00	\$0.00	2.92
10.432.111.000.1140	WAGES - PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.1220	JURY & WITNESSES	\$15,000.00	\$1,600.85	\$12,000.00	\$0.00	\$0.00	(20.00)
10.432.111.000.2101	WATER CASE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.2181	WATER CASE POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.3170	PUBLIC DEFENDER	\$16,000.00	\$15,436.99	\$15,100.00	\$0.00	\$0.00	(5.62)
10.432.111.000.3210	TELEPHONE	\$3,300.00	\$1,978.59	\$3,000.00	\$0.00	\$0.00	(9.09)
10.432.111.000.3230	POSTAGE	\$200.00	\$117.80	\$200.00	\$0.00	\$0.00	0.00
10.432.111.000.3310	TRAVEL EXPENSE	\$1,000.00	\$763.76	\$1,000.00	\$0.00	\$0.00	0.00
10.432.111.000.3420	PUBLISHING AND PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.3720	LOCAL PUBLIC DEFENDER	\$2,400.00	\$1,400.00	\$2,400.00	\$0.00	\$0.00	0.00
10.434.111.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: DISTRICT COURT - 111		\$163,945.00	\$126,055.04	\$161,621.00	\$0.00	\$0.00	(1.42)

Washakie County

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10.434.113.000.1120	SALARY OF JANITORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.1180	SALARY OF PROGRAMMER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2100	OFFICE SUPPLIES	\$17,000.00	\$18,268.80	\$20,000.00	\$0.00	\$0.00	17.65
10.434.113.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2240	LAUNDRY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2255	GIS CONTRACTED SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2470	LIBRARY INSURANCE ASSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2550	GIS PROJECT- MAINTENAC	\$10,250.00	\$8,450.00	\$8,380.00	\$0.00	\$0.00	(18.24)
10.434.113.000.3040	SEARCH & RES UTILITIES	\$4,000.00	\$3,691.89	\$4,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3045	SEARCH AND RES MAINTEN	\$2,000.00	\$1,405.13	\$2,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3046	SEARCH & RES TRAINING	\$1,000.00	\$92.00	\$1,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3060	SEARCH & RES MISC	\$600.00	\$539.89	\$600.00	\$0.00	\$0.00	0.00
10.434.113.000.3070	SEARCH & RES EQUIPMEN	\$500.00	\$652.30	\$500.00	\$0.00	\$0.00	0.00
10.434.113.000.3080	DIGITAL SCANNING RECOR	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3090	COMPUTER EQUIPMENT RE	\$10,000.00	\$51.20	\$40,000.00	\$0.00	\$0.00	300.00
10.434.113.000.3100	COMPUTER SOFTWARE PU	\$10,000.00	\$1,477.87	\$10,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3110	COMPUTER MAINTENANCE	\$5,000.00	\$1,070.96	\$5,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3120	SEARCH AND RESCUE FUE	\$2,000.00	\$1,802.13	\$2,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3210	TELEPHONE	\$12,000.00	\$10,161.77	\$12,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3230	POSTAGE	\$15,000.00	\$16,576.23	\$20,000.00	\$0.00	\$0.00	33.33
10.434.113.000.3360	FAIRGROUNDS REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3370	LIBRARY BUILDING REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3400	UNDERGROUND TANK REP	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	0.00
10.434.113.000.3411	NEW VEHICLES	\$40,000.00	\$32,273.05	\$40,000.00	\$0.00	\$0.00	0.00

Washakie County

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10.434.113.000.3470	SUBSCRIPTIONS, PUBLICA	\$1,000.00	\$496.55	\$1,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3500	COURTHOUSE UTILITIES	\$20,000.00	\$15,362.14	\$20,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3520	CONTRACTED MENTAL HE/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3530	PUBLIC HEALTH - AMBULAN	\$6,000.00	\$5,197.99	\$6,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3540	FAIRGROUND UTILITIES	\$23,000.00	\$18,224.34	\$23,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3560	LIBRARY - UTILITIES	\$16,000.00	\$16,995.17	\$16,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3570	PC NETWORKING	\$41,400.00	\$34,000.00	\$41,400.00	\$0.00	\$0.00	0.00
10.434.113.000.3590	UTILITIES - HOMELAND SEC	\$13,000.00	\$11,960.28	\$13,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3610	MAINTENANCE ON BUILDIN	\$150,000.00	\$6,933.38	\$150,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3620	REPAIRS & MAINTENANCE	\$50,000.00	\$18,573.26	\$50,000.00	\$0.00	\$0.00	0.00
10.434.113.000.4400	NEW MACHINERY & EQUIP	\$25,000.00	\$11,080.45	\$50,000.00	\$0.00	\$0.00	100.00
10.434.113.000.4800	CAPITAL EXPENDITURES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00
10.434.113.000.4810	UNANTICIPATED EMERGEN	\$424,290.00	\$83,430.75	\$500,000.00	\$0.00	\$0.00	17.84
10.434.113.000.4910	FIRE DISTRICT EMERGENC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.5100	CSA ANNUAL SUPPORT	\$45,000.00	\$41,548.12	\$46,500.00	\$0.00	\$0.00	3.33
10.434.113.000.5110	SLIB GRANT MEDICAL BUIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6090	NOTARY EXPENSE	\$400.00	\$261.98	\$400.00	\$0.00	\$0.00	0.00
10.434.113.000.6100	LIBRARY SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6110	LIBRARY ARCHITECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6130	SEPTIC DUMP SITE	\$10,000.00	\$6,372.36	\$10,000.00	\$0.00	\$0.00	0.00
10.434.113.000.6131	BIG HORN MOUNTAIN COAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6133	GUARDIAN AD LITEM (GAL)	\$12,000.00	\$1,622.33	\$12,000.00	\$0.00	\$0.00	0.00
10.434.113.000.6135	EMERGENCY FUNDING (HC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
10.434.113.000.6136	SAND BAR REMOVAL	\$30,000.00	\$85,487.36	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: COURTHOUSE - 113		\$1,028,640.00	\$454,259.68	\$1,141,980.00	\$0.00	\$0.00	11.02

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10.436.114.000.1411	SALARY SUPERVISOR	\$43,753.00	\$39,949.16	\$43,753.00	\$0.00	\$0.00	0.00
10.436.114.000.1412	SALARY CREW	\$152,000.00	\$112,737.78	\$152,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1413	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1428	R&B MAINTENANCE MATER	\$27,000.00	\$27,061.14	\$27,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1431	GASOLINE	\$10,500.00	\$8,741.50	\$10,000.00	\$0.00	\$0.00	(4.76)
10.436.114.000.1432	OIL & GREASE	\$3,000.00	\$2,327.33	\$3,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1433	DIESEL	\$30,000.00	\$26,872.51	\$30,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1434	DRUG AND ALCOHOL TEST	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	0.00
10.436.114.000.1441	REPAIRS HEAVY EQUIPMEI	\$41,000.00	\$38,581.32	\$50,000.00	\$0.00	\$0.00	21.95
10.436.114.000.1442	TIRES, FILTERS, ETC.	\$21,000.00	\$10,011.36	\$21,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1443	REPAIRS LIGHT EQUIPMEN	\$8,000.00	\$5,344.98	\$15,000.00	\$0.00	\$0.00	87.50
10.436.114.000.1444	REPAIRS OTHER	\$8,000.00	\$3,892.90	\$8,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1450	TELEPHONE	\$2,000.00	\$2,575.61	\$3,000.00	\$0.00	\$0.00	50.00
10.436.114.000.1451	TRAVEL EXPENSE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.436.114.000.1452	UTILITIES	\$20,000.00	\$19,834.43	\$20,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1455	LEASE COUNTY SHOP - BIG	\$10,000.00	\$8,367.52	\$10,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1456	HIGHWAY RIGHT OF WAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1457	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1461	REPAIRS BUILDING	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	0.00
10.436.114.000.1472	EQUIPMENT REPLACEMEN	\$5,000.00	\$2,124.56	\$5,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1473	R&B COMPUTER/SOFTWAR	\$2,000.00	\$3,378.00	\$2,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1474	EQ.RENTAL/CONT WORK	\$16,000.00	\$21,393.00	\$20,000.00	\$0.00	\$0.00	25.00
10.436.114.000.1475	BRIDGE REPLACEMENT & F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1480	FIRE EMERGENCY SUPPRE	\$1,000.00	\$412.55	\$1,000.00	\$0.00	\$0.00	0.00
DEPT: ROAD AND BRIDGE - 114		\$402,453.00	\$334,105.65	\$422,953.00	\$0.00	\$0.00	5.09

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2017-2018

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2018

To Date: 5/31/2018

Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
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Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2017-2018

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 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.438.115.000.1510	ENGINEERING - SURVEYING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1511	CULVERTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1512	MAGNESIUM CHLORIDE - IN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1513	GRAVEL CRUSHING	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1514	ROAD UPGRADE	\$200,000.00	\$96,362.38	\$200,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1515	BROS BRIDGE MATCH	\$0.00	\$129.88	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1516	UNANTICIPATED ROAD EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1517	ROAD RIGHT OF WAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1518	CONTRACTED SERVICES	\$50,000.00	\$1,695.00	\$50,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1519	STATE ST. 24-2-110 ALLOC	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1521	BRIDGE REPLACEMENT	\$133,500.00	\$0.00	\$133,500.00	\$0.00	\$0.00	0.00
10.438.115.000.1522	TEAL GRANT - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1523	TEAL GRANT 2 - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1524	TEAL GRANT3 - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1525	TEAL GRANT 4 - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: ST COUNTY ROAD - 115		\$623,500.00	\$98,187.26	\$623,500.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2017-2018

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 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.441.116.000.1100	AMBULANCE EXPENSE REI	\$0.00	(\$11,456.59)	\$0.00	\$0.00	\$0.00	0.00
10.441.116.000.1150	FICA	\$1,530.00	\$1,313.20	\$1,530.00	\$0.00	\$0.00	0.00
10.441.116.000.1155	WORKER COMPENSATION	\$500.00	\$408.60	\$500.00	\$0.00	\$0.00	0.00
10.441.116.000.2430	WASHAKIE COUNTY AMBUL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.441.116.000.2440	COST OF SECOND ATTEND	\$20,600.00	\$17,166.70	\$20,600.00	\$0.00	\$0.00	0.00
10.441.116.000.2460	NEW AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: AMBULANCE - 116		\$23,130.00	\$7,431.91	\$23,130.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

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From Date: 5/1/2018

To Date: 5/31/2018

Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.444.117.000.1120	SALARIES AND WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.1200	CONTRACT FEES AND SER	\$5,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	220.00
10.444.117.000.1211	JUDGING OFFICIALS & TRA	\$3,000.00	\$195.00	\$16,000.00	\$0.00	\$0.00	433.33
10.444.117.000.2101	SUPPLIES	\$500.00	\$65.42	\$500.00	\$0.00	\$0.00	0.00
10.444.117.000.2104	MEALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.3230	POSTAGE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.444.117.000.3420	PUBLISHING AND PRINTING	\$5,000.00	\$180.00	\$14,000.00	\$0.00	\$0.00	180.00
10.444.117.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.4400	NEW MACHINERY AND EQL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.4411	HARDWARE AND SOFTWAF	\$5,136.00	\$5,136.00	\$5,200.00	\$0.00	\$0.00	1.25
DEPT: ELECTIONS - 117		\$19,136.00	\$5,576.42	\$52,200.00	\$0.00	\$0.00	172.78

Washakie County

Copy of Budget Report for Commissioners****

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 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.446.118.000.1012	BIOTERROR FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1013	BIOTERROR SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1020	PERSONNEL - ON CALL PA'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1030	BIOTERRORISM CARRY OV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1031	BIOTERROR TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1035	BIOTERROR OFFICE EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1036	BIOTERROR SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1038	BIOTERROR RESPONSE EC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1040	DSL LINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1110	SALARIES & WAGES ELECT	\$2,700.00	\$2,250.00	\$2,700.00	\$0.00	\$0.00	0.00
10.446.118.000.1120	SALARIES & WAGES DEPUT	\$72,060.00	\$60,049.60	\$72,915.00	\$0.00	\$0.00	1.19
10.446.118.000.1123	CNTY HLTH OFFIC STATE C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1150	EMP FRINGE FICA	\$5,720.00	\$4,397.67	\$5,785.00	\$0.00	\$0.00	1.14
10.446.118.000.1151	EMP FRINGE RETIREMENT	\$11,977.00	\$9,980.20	\$12,471.00	\$0.00	\$0.00	4.12
10.446.118.000.1153	EMP FRINGE INSURANCE	\$26,000.00	\$21,908.72	\$28,333.00	\$0.00	\$0.00	8.97
10.446.118.000.1155	EMP FRINGE WORKER COM	\$318.00	\$246.90	\$534.00	\$0.00	\$0.00	67.92
10.446.118.000.1156	EMP FRINGE UNEMPLOYME	\$134.00	\$127.62	\$143.00	\$0.00	\$0.00	6.72
10.446.118.000.1200	CONTRACT FEES AND SER	\$80,000.00	\$59,755.04	\$80,000.00	\$0.00	\$0.00	0.00
10.446.118.000.1255	LABS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00
10.446.118.000.1300	COMPUTER SOFTWARE PU	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	0.00
10.446.118.000.2100	SUPPLIES NON-PART HEAL	\$2,200.00	\$515.56	\$2,200.00	\$0.00	\$0.00	0.00
10.446.118.000.3210	TELEPHONE & SECURITY S	\$3,700.00	\$3,032.93	\$3,700.00	\$0.00	\$0.00	0.00
10.446.118.000.3230	POSTAGE	\$400.00	\$222.00	\$400.00	\$0.00	\$0.00	0.00
10.446.118.000.3310	TRAVEL EXPENSE AND EDI	\$2,500.00	\$918.20	\$2,500.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2017-2018

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2018

To Date: 5/31/2018

Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.446.118.000.3420	PUBLISHING AND PRINTING	\$700.00	\$404.00	\$700.00	\$0.00	\$0.00	0.00
10.446.118.000.3450	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.3580	BIOTERRORISM PREPARED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.3640	BIOTERRORISM 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6060	MCH NON TANF CARRY OV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6121	SALARIES -MCH NON-TANF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6150	MCH NON-TANF GRANT LIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6151	BENEFITS (FICA) MCH NON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6152	BENEFITS WORKERS COMI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6160	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6220	DOC FORMS & ED MATERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6310	CLIENT TRAVEL MCH NON-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6360	CON ED-OUTREACH & MAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6370	IMPREST IMMUNIZATIONS	\$35,000.00	\$23,035.35	\$35,000.00	\$0.00	\$0.00	0.00
10.446.118.000.7110	MCF TANF CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7120	SALARIES MCH (TANF) GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7130	BENEFITS (FICA) MCH (TAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7131	BENEFITS WORKERS COMI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7132	LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7140	DOC FORMS & ED MATERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7150	CLIENT TRAVEL MCH (TANF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7160	NFP TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7180	POSTAGE MCH-TANF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7190	SUPPLIES/INCENTIVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$243,659.00	\$186,843.79	\$247,831.00	\$0.00	\$0.00	1.71

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2017-2018

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 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.448.119.000.1120	SURVEYOR - PLANNER SAL	\$60,861.00	\$50,717.30	\$60,861.00	\$0.00	\$0.00	0.00
10.448.119.000.1200	CONTRACT FEES AND SER	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00
10.448.119.000.1362	LICENSING AND EDUCATIO	\$1,300.00	\$680.00	\$1,300.00	\$0.00	\$0.00	0.00
10.448.119.000.1474	EQUIPMENT FEES AND REP	\$6,000.00	\$1,128.75	\$8,000.00	\$0.00	\$0.00	33.33
10.448.119.000.2100	FIELD SUPPLIES	\$1,000.00	\$0.00	\$100.00	\$0.00	\$0.00	(90.00)
10.448.119.000.2180	EDUCATIONAL MATERIALS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
10.448.119.000.2260	MARKETING THE BIG HORN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.448.119.000.3130	FIELD SURVEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.448.119.000.3210	TELEPHONE	\$900.00	\$768.43	\$900.00	\$0.00	\$0.00	0.00
10.448.119.000.3230	POSTAGE	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00
10.448.119.000.3310	TRAVEL AND PERSONAL RI	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	0.00
10.448.119.000.3420	PUBLISHING AND PRINTING	\$1,000.00	\$395.60	\$1,000.00	\$0.00	\$0.00	0.00
10.448.119.000.4400	NEW MACHINERY & EQUIP	\$0.00	\$126.88	\$2,000.00	\$0.00	\$0.00	0.00
DEPT: COUNTY PLANNER - 119		\$77,661.00	\$53,816.96	\$80,761.00	\$0.00	\$0.00	3.99

Washakie County

Copy of Budget Report for Commissioners****

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From Date: 5/1/2018

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.460.121.000.1110	SALARIES & WAGES ELEC	\$45,000.00	\$37,574.20	\$49,500.00	\$0.00	\$0.00	10.00
10.460.121.000.1120	SALARIES & WAGES DEPU1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.1151	EMP FRINGE RETIREMENT	\$7,500.00	\$6,244.90	\$7,500.00	\$0.00	\$0.00	0.00
10.460.121.000.1153	EMP FRINGE INSURANCE	\$32,500.00	\$15,515.97	\$32,500.00	\$0.00	\$0.00	0.00
10.460.121.000.1154	EMP FRINGE FICA	\$3,500.00	\$2,742.50	\$3,500.00	\$0.00	\$0.00	0.00
10.460.121.000.1155	EMP FRINGE WORKER COM	\$969.00	\$853.20	\$969.00	\$0.00	\$0.00	0.00
10.460.121.000.1156	EMP FRINGE UNEMPLOYME	\$180.00	\$55.58	\$180.00	\$0.00	\$0.00	0.00
10.460.121.000.1181	GIS PLANNING,RESPONSE,	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	0.00
10.460.121.000.1361	TRAINING & MISC	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	0.00
10.460.121.000.2112	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2114	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2116	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2118	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2120	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2122	WARNING SIRENS MAINTEN	\$2,100.00	\$1,200.00	\$2,100.00	\$0.00	\$0.00	0.00
10.460.121.000.2124	CITIZEN CORP	\$0.00	\$59.24	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2126	LEPC GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2127	LEPC HOMELAND SECURIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2129	CITIZENS CORP/CERT DON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2230	GAS AND OIL	\$3,200.00	\$1,479.01	\$3,200.00	\$0.00	\$0.00	0.00
10.460.121.000.3210	TELEPHONE	\$2,400.00	\$1,980.98	\$2,400.00	\$0.00	\$0.00	0.00
10.460.121.000.3230	POSTAGE	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00
10.460.121.000.3350	PRINTING AND PUBLISHING	\$800.00	\$112.20	\$800.00	\$0.00	\$0.00	0.00
10.460.121.000.4130	HAM OPERATOR REPEATEI	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	0.00

Washakie County

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 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.460.121.000.4140	EQUIPMENT REPAIR - VEHI	\$2,850.00	\$1,286.06	\$2,850.00	\$0.00	\$0.00	0.00
10.460.121.000.4150	SERC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4160	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4170	CERT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4180	BONUS MONEY EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4190	UNANTICIPATED GRANTS -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4400	NEW EQUIPMENT	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	0.00
10.460.121.000.4940	INCIDENT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: OFFICE OF HOMELAND SEC - 121		\$104,599.00	\$69,103.84	\$109,099.00	\$0.00	\$0.00	4.30

Washakie County

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 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.462.125.000.1120	SALARIES & WAGES DEPUT	\$46,939.00	\$39,115.40	\$46,939.00	\$0.00	\$0.00	0.00
10.462.125.000.1122	SALARY OF CUSTODIANS	\$63,048.00	\$47,819.00	\$63,048.00	\$0.00	\$0.00	0.00
10.462.125.000.1140	PART TIME WAGES	\$35,000.00	\$34,131.50	\$35,000.00	\$0.00	\$0.00	0.00
10.462.125.000.1474	EQUIPMENT RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.462.125.000.2101	SUPPLIES	\$25,000.00	\$15,269.18	\$25,000.00	\$0.00	\$0.00	0.00
10.462.125.000.2230	GAS & OIL	\$5,000.00	\$3,680.41	\$5,000.00	\$0.00	\$0.00	0.00
10.462.125.000.2240	LAUNDRY	\$5,000.00	\$4,714.13	\$5,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3210	TELEPHONE	\$1,500.00	\$1,242.35	\$1,500.00	\$0.00	\$0.00	0.00
10.462.125.000.3360	FAIRGROUNDS REPAIRS	\$20,000.00	\$25,592.33	\$20,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3370	LIBRARY BUILDING REPAIR	\$10,000.00	\$2,821.42	\$10,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3610	MAINTENANCE ON BUILDIN	\$60,000.00	\$47,156.74	\$60,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3620	REPAIRS & MAINTENANCE	\$5,000.00	\$4,227.20	\$5,000.00	\$0.00	\$0.00	0.00
10.462.125.000.4400	NEW MACHINERY & EQUIP	\$1,000.00	\$971.97	\$1,000.00	\$0.00	\$0.00	0.00
10.462.125.000.4408	SECURE HOLD REMODEL	\$40,000.00	\$31,685.38	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: BUILDING MAINTENANCE - 125		\$317,487.00	\$258,427.01	\$277,487.00	\$0.00	\$0.00	(12.60)

Washakie County

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Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.470.127.000.1550	WORLAND SENIOR CITIZEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1710	BOYS & GIRLS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1950	TEN SLEEP SENIOR CENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1970	RED CROSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1972	CRISIS PREVENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1973	CHILDREN'S ADVOCACY	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.00
10.470.127.000.1974	WORLAND AQUATIC CENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1976	BIG HORN BASIN ADOLESC	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: GENERAL ACCOUNTS - 127		\$4,000.00	\$4,000.00	\$3,000.00	\$0.00	\$0.00	(25.00)

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.472.128.000.2100	OFFICE - MEDICAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3190	NUTRITION EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3220	INTERPRETER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3310	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3620	MAINTENANCE ON EQUIPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3720	JANITORIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.4400	NEW EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: WIC PROGRAM - 128		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.481.129.000.1120	SALARIES OF DISPATCHER	\$208,272.00	\$135,722.68	\$245,340.00	\$0.00	\$0.00	17.80
10.481.129.000.1135	OVERTIME PAY	\$19,286.00	\$22,516.94	\$26,987.00	\$0.00	\$0.00	39.93
10.481.129.000.1150	EMP FRINGE FICA	\$15,922.00	\$11,728.60	\$18,769.00	\$0.00	\$0.00	17.88
10.481.129.000.1151	EMP FRINGE RETIREMENT	\$35,798.00	\$24,048.74	\$43,425.00	\$0.00	\$0.00	21.31
10.481.129.000.1153	EMP FRINGE INSURANCE	\$110,410.00	\$45,455.99	\$110,410.00	\$0.00	\$0.00	0.00
10.481.129.000.1154	EMP FRINGE WORKER COM	\$8,262.00	\$3,419.74	\$9,347.00	\$0.00	\$0.00	13.13
10.481.129.000.1155	EMP FRINGE UNEMPLOYME	\$401.00	\$278.21	\$430.00	\$0.00	\$0.00	7.23
10.481.129.000.2100	OFFICE SUPPLIES	\$400.00	\$318.00	\$400.00	\$0.00	\$0.00	0.00
10.481.129.000.2110	UNIFORMS	\$900.00	\$245.28	\$900.00	\$0.00	\$0.00	0.00
10.481.129.000.2256	PART TIME/ CONTRACT LA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
10.481.129.000.2380	EDUCATION & TRAINING	\$1,500.00	\$405.48	\$1,500.00	\$0.00	\$0.00	0.00
10.481.129.000.3620	REPAIRS AND MAINTENANC	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
10.481.129.000.4440	NEW EQUIPMENT	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
10.481.129.000.4770	PRE EMPLOYMENT EXPEN:	\$500.00	\$265.00	\$1,000.00	\$0.00	\$0.00	100.00
10.481.129.000.4900	RANDOM DRUG TESTING	\$500.00	\$220.00	\$500.00	\$0.00	\$0.00	0.00
DEPT: DISPATCH - 129		\$402,154.00	\$244,624.66	\$459,008.00	\$0.00	\$0.00	14.14

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.482.130.000.4440	NEW MACHINERY & EQUIP	\$40,000.00	\$6,980.00	\$40,000.00	\$0.00	\$0.00	0.00
10.482.130.000.4630	MAINTENANCE AGREEMEN	\$50,000.00	\$12,483.45	\$50,000.00	\$0.00	\$0.00	0.00
10.482.130.000.4790	DISPATCH SUPERVISOR	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
10.482.130.000.4860	DATA BASE PURCHASE - M	\$41,000.00	\$19,856.05	\$41,000.00	\$0.00	\$0.00	0.00
10.482.130.000.4890	MAINTENANCE OF EQUIPM	\$32,000.00	\$506.29	\$32,000.00	\$0.00	\$0.00	0.00
DEPT: ENHANCED 911 - 130		\$163,001.00	\$39,825.79	\$163,000.00	\$0.00	\$0.00	0.00

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.485.135.000.1100	FAMILY PLANNING REIMBU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: FAMILY PLANNING - 135		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.411.190.000.4149	CASH RESERVE	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	0.00
DEPT: UNDESIGNATED - 190		\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	0.00

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
FUND: GENERAL FUND - 10		\$8,033,731.00	\$3,532,951.79	\$8,325,593.00	\$0.00	\$0.00	3.63

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
14.421.108.000.1120	SALARIES & WAGES DEPUT	\$10,680.00	\$8,397.81	\$14,338.00	\$0.00	\$0.00	34.25
14.421.108.000.1150	EMP FRINGE FICA	\$0.00	\$661.41	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.1200	CONTRACT FEES AND SER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.1361	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3420	PUBLISHING AND PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3700	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: JUV COMM ALT FUNDS - 108		\$10,680.00	\$9,059.22	\$14,338.00	\$0.00	\$0.00	34.25

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Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
22.421.108.000.3700	UNANTICIPATED EXPENSE	\$32,401.00	\$3,714.78	\$38,714.00	\$0.00	\$0.00	19.48
DEPT: JUV COMM ALT FUNDS - 108		\$32,401.00	\$3,714.78	\$38,714.00	\$0.00	\$0.00	19.48

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Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
23.446.118.000.1445	GRANT CARRYOVER	\$1,211.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
23.446.118.000.3450	UNANTICIPATED GRANTS	\$3,000.00	\$53.24	\$8,000.00	\$0.00	\$0.00	166.67
23.446.118.000.9201	RYAN WHITE FUNDING	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$9,211.00	\$53.24	\$13,000.00	\$0.00	\$0.00	41.14

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
24.446.118.000.1012	BIO TERROR FICA	\$8,990.00	\$4,443.59	\$8,500.00	\$0.00	\$0.00	(5.45)
24.446.118.000.1013	BIO TERROR SALARY	\$28,080.00	\$17,781.53	\$28,500.00	\$0.00	\$0.00	1.50
24.446.118.000.1020	PERSONNEL - ON CALL PA'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
24.446.118.000.1030	BIOTERRORISM CARRY OV	\$5,997.00	\$6,015.51	\$0.00	\$0.00	\$0.00	(100.00)
24.446.118.000.1031	BIOTERROR TRAVEL	\$2,500.00	\$1,081.18	\$3,000.00	\$0.00	\$0.00	20.00
24.446.118.000.1032	BIO TERROR SENSAPHONE	\$500.00	\$398.61	\$500.00	\$0.00	\$0.00	0.00
24.446.118.000.1035	BIOTERROR OFFICE EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
24.446.118.000.1036	BIOTERROR SUPPLIES	\$500.00	\$803.56	\$1,000.00	\$0.00	\$0.00	100.00
24.446.118.000.1038	BIOTERROR RESPONSE EC	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
24.446.118.000.1040	DSL LINE	\$1,130.00	\$1,119.27	\$1,200.00	\$0.00	\$0.00	6.19
24.446.118.000.1123	CNTY HLTH OFFIC STATE C	\$9,600.00	\$8,000.00	\$9,600.00	\$0.00	\$0.00	0.00
24.446.118.000.3900	BIO TERROR MISCELLANEC	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
24.446.118.000.9660	EXERCISE (DRILL)	\$300.00	\$94.27	\$300.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$58,597.00	\$39,737.52	\$55,600.00	\$0.00	\$0.00	(5.11)

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
25.421.108.000.1120	SALARIES & WAGES DEPUT	\$8,051.00	\$4,897.27	\$14,400.00	\$0.00	\$0.00	78.86
25.421.108.000.1130	TANF SALARY	\$33,552.00	\$12,000.00	\$9,712.80	\$0.00	\$0.00	(71.05)
25.421.108.000.1150	EMP FRINGE FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.1200	CONTRACT FEES AND SER	\$41,731.00	\$26,517.07	\$37,741.20	\$0.00	\$0.00	(9.56)
25.421.108.000.1361	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3420	PUBLISHING AND PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3700	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: JUV COMM ALT FUNDS - 108		\$83,334.00	\$43,414.34	\$61,854.00	\$0.00	\$0.00	(25.78)

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To Date: 5/31/2018

Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
32.434.113.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
32.434.113.000.4910	FIRE DISTRICT EMERGENC	\$156,681.00	\$15,647.45	\$141,000.00	\$0.00	\$0.00	(10.01)
DEPT: COURTHOUSE - 113		\$156,681.00	\$15,647.45	\$141,000.00	\$0.00	\$0.00	(10.01)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2017-2018

- Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
33.421.106.000.1445	CASH CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
33.421.106.000.4220	SALARY VOCA GRANT	\$40,514.00	\$33,761.70	\$55,500.00	\$0.00	\$0.00	36.99
33.421.106.000.4230	FRINGE FICA & MEDICARE	\$3,774.00	\$2,582.70	\$3,114.00	\$0.00	\$0.00	(17.49)
33.421.106.000.4240	WORKERS COMPENSATION	\$162.00	\$118.20	\$327.00	\$0.00	\$0.00	101.85
33.421.106.000.4250	TELEPHONE VOCH GRANT	\$216.00	\$166.56	\$200.00	\$0.00	\$0.00	(7.41)
33.421.106.000.4260	SURCHARGE OFFICE SUPP	\$1,000.00	\$914.77	\$2,200.00	\$0.00	\$0.00	120.00
33.421.106.000.4280	SURCHARGE TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
33.421.106.000.4290	SURCHARGE TRAINING	\$2,700.00	\$2,546.53	\$2,020.00	\$0.00	\$0.00	(25.19)
33.421.106.000.4300	SURCHARGE EMERGENCY	\$964.00	\$809.18	\$1,000.00	\$0.00	\$0.00	3.73
33.421.106.000.4310	VOCA RETIREMENT	\$6,733.00	\$5,611.20	\$9,455.00	\$0.00	\$0.00	40.43
33.421.106.000.4320	VOCA LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
33.421.106.000.4330	VOCA DISABILITIES INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
33.421.106.000.4340	VOCA ADVERTISING - OUTF	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	0.00
DEPT: COUNTY ATTORNEY - 106		\$56,063.00	\$46,510.84	\$74,716.00	\$0.00	\$0.00	33.27

Washakie County

Copy of Budget Report for Commissioners****

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 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
45.472.128.000.2100	OFFICE - MEDICAL SUPPLIE	\$1,350.00	\$732.99	\$1,350.00	\$0.00	\$0.00	0.00
45.472.128.000.3190	NUTRITION EDUCATION	\$471.00	\$0.00	\$671.00	\$0.00	\$0.00	42.46
45.472.128.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.472.128.000.3220	INTERPRETER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.472.128.000.3230	POSTAGE	\$958.00	\$331.30	\$975.00	\$0.00	\$0.00	1.77
45.472.128.000.3310	TRAVEL	\$5,472.00	\$1,584.31	\$6,519.00	\$0.00	\$0.00	19.13
45.472.128.000.3620	REPAIRS & MAINTENANCE	\$500.00	\$108.59	\$500.00	\$0.00	\$0.00	0.00
45.472.128.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.472.128.000.3900	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.472.128.000.4400	NEW MACHINERY & EQUIPT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: WIC PROGRAM - 128		\$8,751.00	\$2,757.19	\$10,015.00	\$0.00	\$0.00	14.44

Washakie County

Copy of Budget Report for Commissioners****

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 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
47.460.121.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9848	07-ODP-WAS-SC-HSG7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9860	08-GPD-WAS-SC-HSG8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9865	09-GPD-WAS-SC-HSG9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9868	010-GPD-WAS-SC-HSG10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9869	11-GPD-WAS-SC-HSG11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9870	12-GPD-WAS-SC-HSWG12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9871	13-GPD-WAS-SC-HSG13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9872	14-GPD-WAS-SC-HSG14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9873	15-GPD-WAS-SC-HSG15	\$37,900.00	\$29,640.80	\$37,900.00	\$0.00	\$0.00	0.00
47.460.121.000.9875	17-GPD-WAS-SC-HSG17	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00
DEPT: OFFICE OF HOMELAND SEC - 121		\$37,900.00	\$29,640.80	\$57,900.00	\$0.00	\$0.00	52.77

Washakie County

Copy of Budget Report for Commissioners****

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Exclude inactive accounts with zero balance

From Date: 5/1/2018

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Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
52.421.105.000.1120	SALARIES & WAGES DEPUT	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00
52.421.105.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
52.421.105.000.4400	NEW MACHINERY & EQUIPT	\$6,000.00	\$2,102.25	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: COUNTY SHERIFF - 105		\$6,000.00	\$2,102.25	\$6,000.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

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Exclude inactive accounts with zero balance

From Date: 5/1/2018

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Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
53.421.105.000.1120	SALARIES & WAGES RADA	\$4,500.00	\$8,633.63	\$6,700.00	\$0.00	\$0.00	48.89
53.421.105.000.1445	GRANT CARRYOVER	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
53.421.105.000.4440	NEW MACHINERY & EQUIP	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
DEPT: COUNTY SHERIFF - 105		\$9,500.00	\$8,633.63	\$8,700.00	\$0.00	\$0.00	(8.42)

Washakie County

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Exclude inactive accounts with zero balance

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Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
73.421.108.000.1120	SALARIES & WAGES DEPUT	\$21,680.00	\$16,100.00	\$44,000.00	\$0.00	\$0.00	102.95
73.421.108.000.1150	EMP FRINGE FICA	\$0.00	\$1,648.75	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.1350	Youth Empowerment/Educatio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.1355	Computer Hardware	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.1429	RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.1445	CASH CARRYOVER	\$0.00	\$168.52	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.2101	SUPPLIES	\$407.00	\$0.00	\$1,000.00	\$0.00	\$0.00	145.70
73.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.3310	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.3620	REPAIRS & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.4400	NEW MACHINERY & EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: JUV COMM ALT FUNDS - 108		\$22,087.00	\$17,917.27	\$45,000.00	\$0.00	\$0.00	103.74

Washakie County

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 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
78.460.121.000.1320	BVP VEST SHERIFF	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
78.460.121.000.1330	BVP VEST CITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: OFFICE OF HOMELAND SEC - 121		\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

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 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
81.446.118.000.1030	CARRYOVER	\$40,955.00	\$1,785.90	\$0.00	\$0.00	\$0.00	(100.00)
81.446.118.000.1120	SALARIES & WAGES DEPUT	\$11,550.00	\$10,390.00	\$6,000.00	\$0.00	\$0.00	(48.05)
81.446.118.000.2101	SUPPLIES/INCENTIVES	\$1,400.00	\$743.90	\$1,569.00	\$0.00	\$0.00	12.07
81.446.118.000.2180	DOC FORMS & EDUCATION	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	0.00
81.446.118.000.3310	TRAVEL AND EDUCATION	\$2,000.00	\$935.45	\$2,000.00	\$0.00	\$0.00	0.00
81.446.118.000.6151	FICA	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
81.446.118.000.6152	WC, UNEMPLOYMENT	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
81.446.118.000.7132	LIABILITY INSURANCE	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
81.446.118.000.9998	RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$58,955.00	\$13,855.25	\$10,369.00	\$0.00	\$0.00	(82.41)

Washakie County

Copy of Budget Report for Commissioners****

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 Definition: Original Request Papers 2018-2019

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
87.446.118.000.1120	SALARIES & WAGES DEPUT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
87.446.118.000.2101	SUPPLIES/INCENTIVES	\$1,000.00	\$312.02	\$2,500.00	\$0.00	\$0.00	150.00
87.446.118.000.2180	DOC FORMS & EDUCATION	\$1,000.00	\$0.00	\$500.00	\$0.00	\$0.00	(50.00)
87.446.118.000.3310	TRAVEL & EDUCATION	\$1,662.00	\$0.00	\$3,000.00	\$0.00	\$0.00	80.51
87.446.118.000.6151	FICA	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
87.446.118.000.6152	WC, UNEMPLOYMENT	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
87.446.118.000.9998	CARRYOVER	\$5,036.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: HEALTH OFFICER - 118		\$14,298.00	\$312.02	\$6,000.00	\$0.00	\$0.00	(58.04)

Washakie County

Copy of Budget Report for Commissioners****

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 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
89.434.113.000.4635	CAFA GRANT	\$50,000.00	\$9,403.29	\$25,000.00	\$0.00	\$0.00	(50.00)
DEPT: COURTHOUSE - 113		\$50,000.00	\$9,403.29	\$25,000.00	\$0.00	\$0.00	(50.00)

Washakie County

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 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
90.434.113.000.1482	FIREWISE GRANT 2017	\$259,000.00	\$9,315.93	\$25,000.00	\$0.00	\$0.00	(90.35)
DEPT: COURTHOUSE - 113		\$259,000.00	\$9,315.93	\$25,000.00	\$0.00	\$0.00	(90.35)

Washakie County

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Exclude inactive accounts with zero balance

From Date: 5/1/2018

To Date: 5/31/2018

Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
Grand Total:		\$9,118,189.00	\$3,982,134.49	\$8,920,799.00	\$0.00	\$0.00	(2.16)

End of Report

Washakie County

REVENUES***

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Exclude inactive accounts with zero balance

From Date: 5/1/2018

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Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.311.000.100.0000	REAL PROPERTY TAXES CI	\$0.00	(\$990,150.16)	\$0.00	\$0.00	\$0.00	0.00
10.311.101.101.3101	DELINQUENT PROPERTY T.	\$0.00	(\$8,961.99)	\$0.00	\$0.00	\$0.00	0.00
10.311.120.120.3120	VETERANS TAX REFUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.311.121.121.3121	VETERANS AUTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.314.100.100.3100	GASOLINE TAX	(\$90,000.00)	(\$132,290.15)	(\$90,000.00)	\$0.00	\$0.00	0.00
10.314.120.120.3120	SPECIAL FUEL FEES	(\$175,000.00)	(\$190,075.92)	(\$175,000.00)	\$0.00	\$0.00	0.00
10.314.200.200.3200	CIGARETTE TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.318.300.300.3201	CAR COMPANY TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.319.300.300.3300	COUNTY SALES TAX	(\$480,000.00)	(\$554,828.59)	(\$480,000.00)	\$0.00	\$0.00	0.00
10.333.100.100.3331	IN LIEU OF TAX MONEY	(\$600,000.00)	\$0.00	(\$600,000.00)	\$0.00	\$0.00	0.00
10.341.100.100.3410	DISTRICT COURT	(\$8,000.00)	(\$12,881.64)	(\$8,000.00)	\$0.00	\$0.00	0.00
10.341.500.500.3500	PLANNING	(\$1,500.00)	(\$1,560.40)	(\$1,500.00)	\$0.00	\$0.00	0.00
10.341.600.600.3600	ELECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.341.901.901.3901	RECORDING FEES CLERK C	(\$90,000.00)	(\$93,530.00)	(\$90,000.00)	\$0.00	\$0.00	0.00
10.341.911.911.3911	COMMISSIONS AND FEES T	(\$7,000.00)	(\$7,843.50)	(\$7,000.00)	\$0.00	\$0.00	0.00
10.341.912.912.3912	LIQUOR LICENSES	(\$4,000.00)	(\$4,800.00)	(\$4,000.00)	\$0.00	\$0.00	0.00
10.341.913.913.3913	MISC TREASURER OFFICE	(\$5,000.00)	(\$60,016.03)	(\$5,000.00)	\$0.00	\$0.00	0.00
10.341.914.914.3914	MOTOR VEH FEES TREASU	(\$250,000.00)	(\$280,599.80)	(\$250,000.00)	\$0.00	\$0.00	0.00
10.341.916.916.3541	FAIR GROUNDS RENTAL	(\$3,000.00)	(\$5,400.00)	(\$4,000.00)	\$0.00	\$0.00	33.33
10.341.916.916.3916	COMMUNITY LEARNING CE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.341.917.917.3917	OJJDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.341.918.918.3918	JAIBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.341.919.919.3919	TOBACCO GRANT - HOT SP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.341.920.920.3920	TOBACCO FREE SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

REVENUES***

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From Date: 5/1/2018

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Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.341.921.921.3921	HB308 STATE ADVISORY CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.342.100.100.4200	SHERIFFS OFFICE	(\$8,000.00)	(\$10,707.50)	(\$8,000.00)	\$0.00	\$0.00	0.00
10.342.101.101.4201	TROUBLED YOUTH	(\$5,000.00)	\$1,888.50	(\$5,000.00)	\$0.00	\$0.00	0.00
10.342.102.102.4102	TEN SLEEP DEPUTY FEES	(\$2,520.00)	(\$1,890.00)	(\$2,520.00)	\$0.00	\$0.00	0.00
10.342.110.110.4342	CRIMINAL JUSTICE REVENUE	(\$55,000.00)	(\$37,012.41)	(\$55,000.00)	\$0.00	\$0.00	0.00
10.342.115.115.4115	PHONE REBATE-WORK REL	(\$2,000.00)	(\$5,840.36)	(\$2,000.00)	\$0.00	\$0.00	0.00
10.342.117.117.4117	SSA INCENTIVE PAYMENT	\$0.00	(\$600.00)	\$0.00	\$0.00	\$0.00	0.00
10.342.124.124.4124	GUN SAFETY CLASS REVENUE	\$0.00	(\$350.00)	\$0.00	\$0.00	\$0.00	0.00
10.342.140.140.4140	DISPATCH INCOME - CITY	(\$201,076.00)	(\$167,563.57)	(\$229,504.00)	\$0.00	\$0.00	14.14
10.342.140.140.4203	LOTTERY TAX	(\$4,000.00)	(\$9,858.66)	(\$4,000.00)	\$0.00	\$0.00	0.00
10.342.145.145.4145	DISPATCH INCOME - FIRE DEPT	(\$28,151.00)	(\$23,327.27)	(\$32,130.00)	\$0.00	\$0.00	14.13
10.342.150.150.4150	COUNTY ATTORNEY	(\$71,250.00)	\$0.00	(\$71,250.00)	\$0.00	\$0.00	0.00
10.342.200.200.4200	FOREST RESERVE	(\$20,000.00)	(\$5,791.80)	(\$20,000.00)	\$0.00	\$0.00	0.00
10.342.225.225.4225	FOREST SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.345.200.200.4222	EMERGENCY MANAGEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.346.400.400.4500	WIC PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.346.500.500.4600	MEDICARE, DONATIONS ET	(\$60,000.00)	(\$65,879.69)	(\$60,000.00)	\$0.00	\$0.00	0.00
10.361.100.100.6000	INTEREST TIME DEPOSITS	(\$10,000.00)	(\$19,992.42)	(\$10,000.00)	\$0.00	\$0.00	0.00
10.362.103.103.6100	OIL AND GAS ROYALTY	(\$3,000.00)	(\$7,832.09)	(\$3,000.00)	\$0.00	\$0.00	0.00
10.362.108.108.6108	STATE SEVERANCE TAX	(\$1,059,535.00)	(\$1,169,416.96)	(\$1,200,000.00)	\$0.00	\$0.00	13.26
10.365.000.851.6579	DRUG DOG DONATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.000.957.0000	GIS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.400.400.6400	CLG GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.500.500.6500	MOBILE MACHINERY	(\$1,500.00)	(\$1,693.47)	(\$1,500.00)	\$0.00	\$0.00	0.00

Washakie County

REVENUES***

Fiscal Year: 2017-2018

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2018

To Date: 5/31/2018

Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.365.550.550.6550	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.645.645.6455	UNANTICIPATED REVENUE J	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.755.755.6577	UNANTICIPATED GRANT PL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.801.801.6801	BIOTERRORISM PREPARED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.826.826.6826	TANF GRANT YOUTH ALTEP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.827.827.6827	MATERNAL CHILD HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.830.830.6830	ENHANCED 911 REVENUE	(\$50,000.00)	(\$88,009.87)	(\$50,000.00)	\$0.00	\$0.00	0.00
10.365.850.850.6850	FAMILY PLANNING - WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.855.855.6855	UNANTICIPATED GRANTS (F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.856.856.6856	FEDERAL EQUITABLE SHAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.900.900.6900	STATE COUNTY ROAD FUN	(\$400,000.00)	(\$382,426.27)	(\$400,000.00)	\$0.00	\$0.00	0.00
10.365.901.901.6901	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.902.902.6902	CERT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.903.903.6903	UNANTICIPATED GRANT - F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.905.905.6905	STATE COUNTY ROAD FUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.908.908.6908	SPLIT SENTENCING REVEN	(\$10,000.00)	(\$27,771.80)	(\$10,000.00)	\$0.00	\$0.00	0.00
10.365.909.909.6909	STATE PRISONER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.925.925.6925	CSBG GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.930.930.9333	FAMILY PLANNING RENT	(\$6,000.00)	(\$4,500.00)	(\$6,000.00)	\$0.00	\$0.00	0.00
10.365.955.955.9555	STATE INCENTIVE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.956.956.9556	FIRE DISTRICT EMERGENC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.957.957.9445	GIS REVENUE	(\$100.00)	(\$300.00)	(\$100.00)	\$0.00	\$0.00	0.00
10.365.959.959.9559	VOCH GRANT - COUNTY AT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.961.961.9661	REIMBURSE WANDA RICHA	(\$12,000.00)	(\$13,833.20)	(\$12,000.00)	\$0.00	\$0.00	0.00

Washakie County

REVENUES***

Fiscal Year: 2017-2018

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2018

To Date: 5/31/2018

Definition: Original Request Papers 2018-2019

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.365.965.965.9965	GUARDIAN AD LITEM REIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.966.966.9662	VETERANS ADM RENT	(\$13,200.00)	(\$12,100.00)	(\$13,200.00)	\$0.00	\$0.00	0.00
10.365.966.966.9663	CRISIS CENTER RENT	(\$15,600.00)	(\$14,000.00)	(\$15,600.00)	\$0.00	\$0.00	0.00
10.365.966.966.9666	SCHOOL REIMBURSEMENT	(\$10,250.00)	\$0.00	(\$10,250.00)	\$0.00	\$0.00	0.00
10.365.968.968.9667	SEPTAGE SITE REVENUE	(\$6,000.00)	(\$6,366.68)	(\$6,000.00)	\$0.00	\$0.00	0.00
10.365.968.968.9668	MEDICAL BUILDING REVEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.970.970.9770	TEAL GRANT - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.970.970.9801	SECURE HOLD-COUNTY RE	(\$12,000.00)	(\$12,000.00)	\$0.00	\$0.00	\$0.00	(100.00)
10.365.971.971.9771	HOMLAND SECURITY GRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.972.972.9772	HOMLAND SECURITY GRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.973.973.9773	LEPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.974.974.9774	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.975.975.9775	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.976.976.9776	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.977.977.9777	CITIZENS CORP GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.982.982.9882	HIGHWAY SAFETY GRANT I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.984.984.9844	STATE FUNDING - LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.985.985.9885	TRANSPORTATION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.987.987.9887	SIREN MAINTENANCE WOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.988.988.9888	CAMA TRAINING REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.989.989.9889	CHUKAR DRIVE BRIDGE SL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.990.990.9990	HELLS ANGELS GRANT AW.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.991.991.9999	SLIB GRANT MEDICAL BUIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.993.993.9993	WYO LINK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

REVENUES***

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Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

To Date: 5/31/2018

Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
10.365.995.995.9995	AMBULANCE SLIB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.996.996.9996	HOSPITAL BOARD MEDICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.997.997.9997	BANNER HEALTH MEDICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.366.000.100.0000	TRANSFER CONSTRUCTIOI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.341.917.917.3917	OJJDP GRANT	(\$10,680.00)	(\$7,767.31)	(\$14,338.00)	\$0.00	\$0.00	34.25
15.341.918.918.3918	JAIBG GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
16.341.919.919.3919	TOBACCO GRANT - HOT SP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
17.365.919.919.9845	TOBACCO GRANT - WASHA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
18.341.920.921.3920	TOBACCO SUPPLEMENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
19.345.200.200.4222	HOMELAND EMPG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
20.365.400.400.6400	CLG GRANT	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
21.346.550.550.6550	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
22.365.645.645.6455	YOUTH ALT UNANTICIPATE	(\$32,401.00)	(\$11,100.00)	(\$38,713.00)	\$0.00	\$0.00	19.48
23.365.755.755.6577	PUBLIC HEALTH UNANTICIP	(\$9,211.00)	(\$360.00)	(\$8,000.00)	\$0.00	\$0.00	(13.15)
24.365.801.801.6801	BIOTERRORISM GRANT PU	(\$58,597.00)	(\$40,350.00)	(\$55,600.00)	\$0.00	\$0.00	(5.11)
25.365.826.826.6826	TANF/CPI YOUTH ALTERNA	(\$83,334.00)	(\$44,011.28)	(\$61,854.00)	\$0.00	\$0.00	(25.78)
26.365.827.827.6827	MCH TANF PUBLIC HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
27.365.827.827.6827	MCH NON TANF PUBLIC HE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
28.365.855.855.6855	SHERIFF UNANTICIPATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
29.365.902.902.6902	CERT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
30.365.903.903.6903	HOMELAND SECURITY UNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
31.365.955.955.9555	SIG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
32.365.956.956.9556	WORLAND FIRE DISTRICT C	(\$156,681.00)	(\$15,479.95)	(\$141,000.00)	\$0.00	\$0.00	(10.01)
33.365.959.959.9559	VOCA GRANT	(\$56,063.00)	(\$47,788.37)	(\$74,716.00)	\$0.00	\$0.00	33.27

Washakie County

REVENUES***

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Print accounts with zero balance
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 Definition: Original Request Papers 2018-2019

From Date: 5/1/2018

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Account	Description	FINAL 2017-2018	YEAR TO DATE 2017-2018	Original Request 2018-2019	2018-2019 Tentative Requests	2018-2019 Final Request	Percentage Difference
34.365.970.970.9770	EMPG	(\$30,000.00)	(\$40,423.00)	(\$45,000.00)	\$0.00	\$0.00	50.00
35.365.919.919.9846	REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
36.365.972.972.9772	HSG-6 HOMELAND NO. 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
37.365.973.973.9773	LEPC GRANT	\$0.00	(\$839.70)	\$0.00	\$0.00	\$0.00	0.00
38.365.974.974.9774	HOMELAND GRANT SHERIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
39.365.975.975.9775	HOMELAND GRANT CORON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
40.365.976.976.9776	HOMELAND GRANT CITY - F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
41.365.977.977.9777	CITIZENS CORP GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
42.365.982.982.9882	HIGHWAY SAFETY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
43.365.991.991.9999	SLIB GRANT-OUTPATIENT C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
43.365.996.996.9996	HOSPITAL BOARD OUTPATI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
43.365.997.997.9997	BANNER HEALTH OUTPATII	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
44.365.993.993.9993	PSCC-WYOLINK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.346.400.400.4500	WIC	(\$8,751.00)	(\$3,454.49)	(\$10,015.00)	\$0.00	\$0.00	14.44
46.365.919.919.9847	DANIELS FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.365.919.919.9848	HOMELAND GRANT REVEN	(\$37,900.00)	\$0.00	(\$57,900.00)	\$0.00	\$0.00	52.77
48.365.919.919.9849	HOMELAND GRANT SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
49.365.972.000.9850	COMM LEARNING CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
50.365.972.972.9851	COMM LEARNING CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
51.365.972.972.9852	BIO TERRORISM # 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
52.365.972.972.9853	FOREST SERVICE GRANT	(\$6,000.00)	(\$10,303.79)	(\$6,000.00)	\$0.00	\$0.00	0.00
53.365.972.000.9854	DWUI/SPEED/CAMERAS GR	(\$9,500.00)	(\$11,073.52)	(\$8,700.00)	\$0.00	\$0.00	(8.42)
54.365.972.972.9855	SLIB GRANT - SNOW PLOW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
55.365.972.972.9856	SLIB GRANT - SHERIFF'S VE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

REVENUES***

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Definition: Original Request Papers 2018-2019

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56.365.972.972.9857	PLANNING GRANT - WEST S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
57.365.121.121.6904	EMPG 08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
58.365.972.000.9883	PANDAMIC FLU III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
59.365.972.972.3923	WYOMING COMMUNITY FOI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
60.365.105.000.5300	C H HEATING SYSTEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
61.365.105.000.5301	JAG GRANT WCSO/WPD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
62.365.105.000.5302	NRA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
63.365.113.000.1182	SEPTAGE SYSTEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
64.365.113.000.1183	R&B SHOP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
65.365.105.000.9867	COPS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
66.365.984.000.9966	H1N1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
67.365.984.000.9968	PRE-DISASTER MITIGATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
68.365.984.000.9966	H1N1 PHASE III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
69.365.971.971.2121	HOMELAND COMMUNICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
69.365.984.000.9966	H1N1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
72.365.550.550.9886	FAIRVIEW INDUSTRIAL PA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.365.972.972.9866	JUVENILE JUSTICE GRANT	(\$22,087.00)	(\$18,568.16)	(\$45,000.00)	\$0.00	\$0.00	103.74
74.365.972.972.9858	CORE PREVENTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
75.365.972.972.3931	VET. ADM. COUNTY COMPL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
75.365.972.972.3932	DPT. OF HEALTH-CO. COMF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
75.365.972.972.3933	SLIB GRANT - CO. COMPLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
76.365.900.900.1446	HOSPITAL BOILER GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
77.365.108.000.9967	TITLE V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
78.365.974.974.6350	BVP VESTS	\$0.00	\$487.23	(\$2,000.00)	\$0.00	\$0.00	0.00

Washakie County

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79.365.127.000.6355	CRC BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
80.365.550.550.9886	FAIRVIEW SITE BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
81.365.984.000.1520	MFH GRANT	(\$58,955.00)	(\$7,291.50)	(\$10,369.00)	\$0.00	\$0.00	(82.41)
82.365.956.956.1481	FIREWISE GRANT	(\$27,568.00)	(\$36,457.81)	\$0.00	\$0.00	\$0.00	(100.00)
83.365.977.977.2257	CONSENSUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
83.365.977.977.2258	HOSPITAL CONSENSUS RE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
84.365.977.977.2259	HOSPITAL ROOF REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
84.365.977.977.2261	HOSPITAL ROOF REV REIM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
85.365.977.977.2263	EBOLA REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
86.365.977.977.9800	SLIB HOSPITAL REMODEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
86.365.977.977.9804	HOSPITAL BRD REMODEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
87.365.985.000.1520	MFH - TANF	(\$14,298.00)	(\$1,283.76)	(\$6,000.00)	\$0.00	\$0.00	(58.04)
88.365.977.977.3625	AFTER SCHOOL-T.S. REMO	(\$136,200.00)	(\$116,617.00)	\$0.00	\$0.00	\$0.00	(100.00)
89.365.977.977.9874	CAFA GRANT REVENUE	(\$50,000.00)	(\$9,403.29)	(\$25,000.00)	\$0.00	\$0.00	(50.00)
90.365.956.956.1481	FIREWISE GRANT 2017	(\$259,000.00)	(\$3,518.13)	(\$25,000.00)	\$0.00	\$0.00	(90.35)
Grand Total:		(\$4,851,908.00)	(\$4,855,717.53)	(\$4,576,759.00)	\$0.00	\$0.00	(5.67)

End of Report