

Washakie County

General Accounts 410 Report***

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.410.106.000.4230	FRINGE FICA & MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.107.000.1150	EMP FRINGE FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.107.000.4107	VITAL STATISTICS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	0.00
10.410.109.000.4109	SOCIAL SECURITY	\$141,000.00	\$105,580.51	\$141,000.00	\$0.00	\$0.00	0.00
10.410.111.000.4111	STATE RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.111.000.4441	RETIREMENT EXPENSE	\$270,000.00	\$236,489.80	\$276,000.00	\$0.00	\$0.00	2.22
10.410.112.000.4112	PREMIUM ON BONDS AND I	\$1,035,000.00	\$859,801.12	\$1,035,000.00	\$0.00	\$0.00	0.00
10.410.118.000.1150	EMP FRINGE FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.120.000.4120	PUBLISHING AND PRINTING	\$26,000.00	\$18,860.09	\$26,000.00	\$0.00	\$0.00	0.00
10.410.123.000.4123	ADVERTISING TAX SALES -	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
10.410.124.000.4124	COMPENSATION TOSTATE	\$40,000.00	\$22,634.37	\$40,000.00	\$0.00	\$0.00	0.00
10.410.126.000.4126	CONTRACT PROFESSIONAL	\$75,000.00	\$64,665.32	\$75,000.00	\$0.00	\$0.00	0.00
10.410.127.000.1425	JUVENILE DETENTION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00
10.410.127.000.4127	INVOLUNTARY HOSPITALIZ	\$30,000.00	\$18,695.00	\$30,000.00	\$0.00	\$0.00	0.00
10.410.129.000.4129	ANIMAL CONTROL	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00
10.410.132.000.4132	COURT APPOINTED ATTOR	\$60,000.00	\$33,785.09	\$50,000.00	\$0.00	\$0.00	(16.67)
10.410.140.000.4140	CO OFFICERS ASSN. DUES	\$12,000.00	\$623.33	\$12,000.00	\$0.00	\$0.00	0.00
10.410.140.000.4149	COUNTY CASH RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.142.000.4142	INDUSTRIAL DEVELOPEMN	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	0.00
10.410.143.000.4143	RC&D WATER DEVELOPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.146.000.4146	CLG GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.148.000.4148	WYOMING STATE FORESTF	\$5,000.00	\$4,214.65	\$5,000.00	\$0.00	\$0.00	0.00
10.410.150.000.4150	PREDATORY ANIMAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.155.000.4155	UNANTICIPATED GRANT EX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

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From Date: 5/1/2017

To Date: 5/31/2017

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.410.156.000.4156	TANF GRANT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.157.000.4157	CSBG GRANT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.159.000.4159	STATE INCENTIVE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.160.000.4160	TRANSPORTATION STUDY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.162.000.4162	HIGHWAY SAFETY GRANT I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.164.000.4164	WYO LINK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Grand Total:		\$1,703,850.00	\$1,367,849.28	\$1,699,850.00	\$0.00	\$0.00	(0.23)

End of Report

Washakie County

Copy of Budget Report for Commissioners****

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Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.412.101.000.1110	SALARIES & WAGES ELECT	\$68,033.00	\$56,532.90	\$69,000.00	\$0.00	\$0.00	1.42
10.412.101.000.3210	TELEPHONE	\$400.00	\$162.33	\$400.00	\$0.00	\$0.00	0.00
10.412.101.000.3230	POSTAGE	\$200.00	\$53.90	\$200.00	\$0.00	\$0.00	0.00
10.412.101.000.3310	TRAVEL	\$12,000.00	\$4,800.78	\$12,000.00	\$0.00	\$0.00	0.00
DEPT: COUNTY COMMISSIONERS - 101		\$80,633.00	\$61,549.91	\$81,600.00	\$0.00	\$0.00	1.20

Washakie County

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Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.415.102.000.1110	SALARIES & WAGES ELECT	\$61,721.00	\$51,434.20	\$61,721.00	\$0.00	\$0.00	0.00
10.415.102.000.1120	SALARIES & WAGES DEPUTY	\$100,837.00	\$84,030.00	\$100,837.00	\$0.00	\$0.00	0.00
10.415.102.000.1140	WAGES - PART TIME EMPLOYEES	\$25,000.00	\$17,587.50	\$25,000.00	\$0.00	\$0.00	0.00
10.415.102.000.3210	TELEPHONE	\$2,000.00	\$1,628.97	\$2,000.00	\$0.00	\$0.00	0.00
10.415.102.000.3230	POSTAGE	\$150.00	\$78.53	\$150.00	\$0.00	\$0.00	0.00
10.415.102.000.3310	TRAVEL	\$1,000.00	\$40.66	\$1,000.00	\$0.00	\$0.00	0.00
DEPT: COUNTY CLERK - 102		\$190,708.00	\$154,799.86	\$190,708.00	\$0.00	\$0.00	0.00

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10.415.103.000.1110	SALARIES & WAGES ELECT	\$61,721.00	\$51,434.20	\$61,721.00	\$0.00	\$0.00	0.00
10.415.103.000.1120	SALARIES & WAGES DEPU1	\$61,518.00	\$53,020.91	\$61,985.00	\$0.00	\$0.00	0.76
10.415.103.000.1140	WAGES - PART TIME EMPLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.415.103.000.3210	TELEPHONE	\$400.00	\$233.89	\$400.00	\$0.00	\$0.00	0.00
10.415.103.000.3230	POSTAGE	\$3,500.00	\$3,085.49	\$3,500.00	\$0.00	\$0.00	0.00
10.415.103.000.3310	TRAVEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
10.415.103.000.3420	PUBLISHING AND PRINTING	\$500.00	\$32.04	\$500.00	\$0.00	\$0.00	0.00
DEPT: COUNTY TREASURER - 103		\$128,639.00	\$107,806.53	\$129,106.00	\$0.00	\$0.00	0.36

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Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.415.104.000.1110	SALARIES & WAGES ELECT	\$61,721.00	\$51,434.20	\$61,721.00	\$0.00	\$0.00	0.00
10.415.104.000.1120	SALARIES & WAGES DEPUT	\$96,749.00	\$80,619.00	\$100,795.00	\$0.00	\$0.00	4.18
10.415.104.000.1140	WAGES - PART TIME EMPLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.415.104.000.1361	TRAINING & MISC	\$1,200.00	\$958.90	\$2,000.00	\$0.00	\$0.00	66.67
10.415.104.000.1364	CAMA TRAINING EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.415.104.000.2340	MOTOR VEHICLE REPAIRS	\$2,000.00	\$2,051.03	\$2,000.00	\$0.00	\$0.00	0.00
10.415.104.000.3210	TELEPHONE	\$250.00	\$162.33	\$250.00	\$0.00	\$0.00	0.00
10.415.104.000.3230	POSTAGE	\$3,000.00	\$2,668.89	\$3,000.00	\$0.00	\$0.00	0.00
10.415.104.000.3310	TRAVEL EXPENSE	\$4,000.00	\$2,617.56	\$2,500.00	\$0.00	\$0.00	(37.50)
10.415.104.000.4600	TY PICKETT QUOTE	\$14,800.00	\$14,800.00	\$15,000.00	\$0.00	\$0.00	1.35
10.415.104.000.6200	CAMA EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: COUNTY ASSESSOR - 104		\$183,720.00	\$155,311.91	\$187,266.00 ✓	\$0.00	\$0.00	1.93

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10.421.105.000.1110	SALARIES & WAGES ELECT	\$66,084.00	\$55,070.00	\$66,084.00	\$0.00	\$0.00	0.00
10.421.105.000.1120	SALARIES & WAGES DEPUT	\$347,660.00	\$297,644.96	\$347,660.00	\$0.00	\$0.00	0.00
10.421.105.000.1135	OVERTIME PAY	\$36,000.00	\$19,609.27	\$36,000.00	\$0.00	\$0.00	0.00
10.421.105.000.1361	TRAINING & EDUCATION	\$3,500.00	\$3,443.61	\$3,500.00	\$0.00	\$0.00	0.00
10.421.105.000.2110	UNIFORMS	\$4,300.00	\$2,259.46	\$3,500.00	\$0.00	\$0.00	(18.60)
10.421.105.000.2230	GAS & OIL	\$37,000.00	\$18,405.20	\$37,000.00	\$0.00	\$0.00	0.00
10.421.105.000.2310	INVESTIGATIVE SUPPLIES	\$1,000.00	\$889.72	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.2340	MOTOR VEHICLE REPAIRS	\$9,000.00	\$5,475.59	\$9,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3210	TELEPHONE	\$7,500.00	\$6,265.93	\$7,500.00	\$0.00	\$0.00	0.00
10.421.105.000.3230	POSTAGE	\$1,000.00	\$790.44	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3240	RADIO SYSTEM	\$1,000.00	\$383.41	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3310	TRAVEL EXPENSE	\$1,500.00	\$623.90	\$2,000.00	\$0.00	\$0.00	33.33
10.421.105.000.3510	PUBLICATIONS AND DUES	\$1,000.00	\$740.15	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3550	HEPATITIS SHOTS	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	0.00
10.421.105.000.3620	REPAIRS & MAINTENANCE	\$3,000.00	\$1,935.07	\$3,000.00	\$0.00	\$0.00	0.00
10.421.105.000.4380	PHOTO LAB EXPENSE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
10.421.105.000.4400	NEW MACHINERY & EQUIP	\$500.00	\$2,631.74	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4410	FIREARMS AMMUNITION & I	\$3,500.00	\$3,160.00	\$3,500.00	\$0.00	\$0.00	0.00
10.421.105.000.4560	GUN SAFETY CLASS EXPEN	\$500.00	\$109.53	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4620	GOVERNORS DRUG TASK F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4640	DARE PROGRAM	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00
10.421.105.000.4670	PRE-EMPLOYMENT EXPEN	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4700	DRUG DOG/K-9 TEAM EXPE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4705	COUNTER DRUG/CONFIDEI	\$1,500.00	\$1,200.00	\$1,500.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

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10.421.105.000.4710	TOWING FEES (IMPOUND)	\$500.00	\$125.00	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4720	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4730	COMPUTER UPGRADE	\$6,100.00	\$93.21	\$6,100.00	\$0.00	\$0.00	0.00
10.421.105.000.4900	RANDOM DRUG TESTING	\$500.00	\$165.00	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4930	FEDERAL EQUITABLE SHAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4970	SPECIALIZED TACTICAL - LI	\$2,500.00	\$2,301.03	\$2,500.00	\$0.00	\$0.00	0.00
10.421.105.000.4980	HELLS ANGELS GRANT AW.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4990	HELLS ANGELS GRANT AW.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.5010	HELLS ANGELS GRANT AW.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: COUNTY SHERIFF - 105		\$535,995.00	\$423,322.22	\$535,695.00 ✓	\$0.00	\$0.00	(0.06)

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10.421.106.000.1110	SALARIES & WAGES ELECT	\$90,659.00	\$75,780.16	\$92,485.00	\$0.00	\$0.00	2.01
10.421.106.000.1120	SALARIES & WAGES DEPUT	\$34,158.00	\$28,464.80	\$34,567.00	\$0.00	\$0.00	1.20
10.421.106.000.1139	FULL TIME ASSISTANT	\$47,500.00	\$33,486.64	\$50,000.00	\$0.00	\$0.00	5.26
10.421.106.000.1140	WAGES - PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.1200	CONTRACT FEES AND SER	\$3,500.00	\$300.00	\$3,500.00	\$0.00	\$0.00	0.00
10.421.106.000.3210	TELEPHONE	\$1,800.00	\$714.53	\$1,800.00	\$0.00	\$0.00	0.00
10.421.106.000.3230	POSTAGE	\$175.00	\$1.85	\$175.00	\$0.00	\$0.00	0.00
10.421.106.000.3310	TRAVEL EXPENSE	\$800.00	\$98.63	\$200.00	\$0.00	\$0.00	(75.00)
10.421.106.000.3480	DUES AND PUBLICATIONS	\$7,000.00	\$7,911.95	\$7,800.00	\$0.00	\$0.00	11.43
10.421.106.000.4220	SALARY VOCA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4230	FRINGE FICA & MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4240	WORKER COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4241	UNEMPLOYMENT INSURAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4250	TELEPHONE VOCH GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4260	SURCHARGE OFFICE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4270	SURCHARGE NEW EQUIPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4280	SURCHARGE TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4290	SURCHARGE TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4300	SURCHARGE EMERGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4310	VOCA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4320	VOCA LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4330	VOCA DISABILITIES INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4340	VOCA ADVERTISING - OUTF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4450	TRIAL COSTS	\$7,500.00	\$2,437.00	\$7,500.00	\$0.00	\$0.00	0.00
DEPT: COUNTY ATTORNEY - 106		\$193,092.00	\$149,195.56	\$198,027.00 ✓	\$0.00	\$0.00	2.56

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10.421.107.000.1121	JAILER SALARY	\$251,013.00	\$179,045.18	\$251,013.00	\$0.00	\$0.00	0.00
10.421.107.000.1124	COOK SALARY	\$27,373.00	\$22,951.04	\$27,373.00	\$0.00	\$0.00	0.00
10.421.107.000.1128	JAIL NURSE SALARY CONTI	\$8,000.00	\$5,628.00	\$8,000.00	\$0.00	\$0.00	0.00
10.421.107.000.1135	OVERTIME PAY	\$25,046.00	\$19,730.19	\$25,046.00	\$0.00	\$0.00	0.00
10.421.107.000.1150	EMP FRINGE FICA	\$21,300.00	\$16,285.05	\$21,300.00	\$0.00	\$0.00	0.00
10.421.107.000.1151	EMP FRINGE RETIREMENT	\$47,851.00	\$38,003.71	\$47,851.00	\$0.00	\$0.00	0.00
10.421.107.000.1153	EMP FRINGE INSURANCE	\$50,000.00	\$61,503.22	\$90,755.00	\$0.00	\$0.00	81.51
10.421.107.000.1155	EMP FRINGE WORKER COM	\$7,018.00	\$3,874.37	\$8,535.00	\$0.00	\$0.00	21.62
10.421.107.000.1156	EMP FRINGE UNEMPLOYMI	\$534.00	\$437.94	\$534.00	\$0.00	\$0.00	0.00
10.421.107.000.1361	TRAINING	\$4,310.00	\$1,942.55	\$3,200.00	\$0.00	\$0.00	(25.75)
10.421.107.000.2100	OFFICE SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.421.107.000.2110	UNIFORMS	\$1,800.00	\$1,749.00	\$1,800.00	\$0.00	\$0.00	0.00
10.421.107.000.2222	JAIL SUPPLIES	\$9,500.00	\$7,061.23	\$9,500.00	\$0.00	\$0.00	0.00
10.421.107.000.3500	UTILITIES	\$70,000.00	\$53,758.14	\$70,000.00	\$0.00	\$0.00	0.00
10.421.107.000.3520	CONTRACTED MENTAL HEA	\$8,000.00	\$6,000.00	\$8,000.00	\$0.00	\$0.00	0.00
10.421.107.000.3550	HEPATITIS SHOTS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	0.00
10.421.107.000.3620	REPAIRS & MAINTENANCE	\$7,500.00	\$5,668.93	\$7,500.00	\$0.00	\$0.00	0.00
10.421.107.000.4400	NEW MACHINERY & EQUIP	\$500.00	\$1,074.99	\$500.00	\$0.00	\$0.00	0.00
10.421.107.000.4480	PRISONER - MEDICAL SERV	\$20,000.00	\$5,479.24	\$20,000.00	\$0.00	\$0.00	0.00
10.421.107.000.4490	PRISONER TRANSPORTATI	\$1,000.00	\$120.84	\$1,450.00	\$0.00	\$0.00	45.00
10.421.107.000.4510	PRISONER BOARD AND FO	\$68,000.00	\$51,035.98	\$68,000.00	\$0.00	\$0.00	0.00
10.421.107.000.4720	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.107.000.4750	EXTRADITION (PRISONER)	\$1,500.00	\$749.16	\$1,950.00	\$0.00	\$0.00	30.00
10.421.107.000.4770	PRE EMPLOYMENT EXPENS	\$1,200.00	\$1,293.75	\$1,000.00	\$0.00	\$0.00	(16.67)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.421.107.000.4900	RANDOM DRUG TESTING	\$500.00	\$165.00	\$500.00	\$0.00	\$0.00	0.00
10.421.107.000.4960	DETENTION FIREARMS EXP	\$3,500.00	\$2,868.00	\$3,500.00	\$0.00	\$0.00	0.00
10.421.107.000.4990	STATE INMATE WORKERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.107.000.4995	INDENTEX FINGERPRINT M	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	0.00
DEPT: DETENTION - 107		\$643,495.00	\$486,425.51	\$685,357.00 ✓	\$0.00	\$0.00	6.51

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2017-2018

From Date: 5/1/2017

To Date: 5/31/2017

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.421.108.000.1120	SALARIES AND WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1150	EMP FRINGE FICA	\$0.00	\$1,977.12	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1200	CONTRACT FEES AND SER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1361	TRAINING & MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3310	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3420	COMMERCIAL PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3490	DETENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3700	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.4110	AUDIT	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
10.421.108.000.4113	YOUTH ALT. COUNTY SUPP	\$5,500.00	\$4,806.77	\$5,500.00	\$0.00	\$0.00	0.00
10.421.108.000.4118	YOUTH ALT. CITY SUPPORT	\$5,500.00	\$1,623.56	\$5,500.00	\$0.00	\$0.00	0.00
DEPT: JUV COMM ALT FUNDS - 108		\$11,300.00	\$8,407.45	\$11,300.00 ✓	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.428.109.000.1110	SALARIES & WAGES ELECT	\$23,000.00	\$19,166.70	\$23,000.00	\$0.00	\$0.00	0.00
10.428.109.000.1120	SALARIES & WAGES DEPUT	\$2,000.00	\$112.50	\$2,000.00	\$0.00	\$0.00	0.00
10.428.109.000.1361	TRAINING & MISC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
10.428.109.000.2100	OFFICE SUPPLIES	\$750.00	\$2,438.90	\$750.00	\$0.00	\$0.00	0.00
10.428.109.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.2210	BOOKS AND EDUCATIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.2230	GAS & OIL	\$1,000.00	\$530.86	\$1,000.00	\$0.00	\$0.00	0.00
10.428.109.000.2340	MOTOR VEHICLE REPAIRS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.428.109.000.3160	PATHOLOGIST	\$22,500.00	\$12,645.37	\$22,500.00	\$0.00	\$0.00	0.00
10.428.109.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.3310	TRAVEL EXPENSE	\$1,000.00	\$347.76	\$1,000.00	\$0.00	\$0.00	0.00
10.428.109.000.3620	EQUIPMENT MAINTENANCE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.428.109.000.3720	BUILDING RENTAL	\$400.00	\$1,050.00	\$0.00	\$0.00	\$0.00	(100.00)
10.428.109.000.4210	SPECIAL INVESTIGATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.4360	INSTALLATION OF EQUIPMI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.4400	NEW MACHINERY & EQUIP	\$800.00	\$1,113.94	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: COUNTY CORONER - 109		\$54,450.00	\$37,406.03	\$53,250.00 ✓	\$0.00	\$0.00	(2.20)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.430.110.000.1120	SALARIES & WAGES DEPUT	\$30,226.00	\$24,261.08	\$30,226.00	\$0.00	\$0.00	0.00
10.430.110.000.1140	WAGES - PART TIME EMPLC	\$1,500.00	\$1,188.00	\$1,500.00	\$0.00	\$0.00	0.00
10.430.110.000.2104	OFFICE EXPENSE	\$800.00	\$645.73	\$800.00	\$0.00	\$0.00	0.00
10.430.110.000.2150	STATE REIMBURSEMENT	\$22,485.00	\$17,028.00	\$22,704.00	\$0.00	\$0.00	0.97
10.430.110.000.3050	4-H EXPENSE	\$350.00	\$98.36	\$350.00	\$0.00	\$0.00	0.00
10.430.110.000.3210	TELEPHONE	\$3,100.00	\$2,510.13	\$3,100.00	\$0.00	\$0.00	0.00
10.430.110.000.3230	POSTAGE	\$500.00	\$364.34	\$500.00	\$0.00	\$0.00	0.00
10.430.110.000.3310	TRAVEL EXPENSE	\$7,500.00	\$2,806.69	\$7,500.00	\$0.00	\$0.00	0.00
10.430.110.000.3720	BUILDING RENTAL	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00	0.00
10.430.110.000.3900	MISCELLANEOUS	\$200.00	\$37.78	\$200.00	\$0.00	\$0.00	0.00
10.430.110.000.4400	NEW MACHINERY & EQUIP	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	0.00
10.430.110.000.4415	N & FS EXPENSE	\$350.00	\$185.90	\$350.00	\$0.00	\$0.00	0.00
10.430.110.000.4417	AG/HORT EXPENSE	\$350.00	\$196.09	\$350.00	\$0.00	\$0.00	0.00
DEPT: AGRICULTURE DEPT - 110		\$95,111.00	\$76,822.10	\$95,330.00 ✓	\$0.00	\$0.00	0.23

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

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From Date: 5/1/2017

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.432.111.000.1110	SALARIES & WAGES ELECT	\$61,721.00	\$51,434.20	\$61,721.00	\$0.00	\$0.00	0.00
10.432.111.000.1120	SALARIES & WAGES DEPUT	\$64,324.00	\$53,603.30	\$66,458.00	\$0.00	\$0.00	3.32
10.432.111.000.1140	WAGES - PART TIME EMPLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.1220	JURY & WITNESSES	\$12,000.00	\$14,294.08	\$20,000.00	\$0.00	\$0.00	66.67
10.432.111.000.2101	WATER CASE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.2181	WATER CASE POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.3170	PUBLIC DEFENDER	\$14,000.00	\$15,936.99	\$16,000.00	\$0.00	\$0.00	14.29
10.432.111.000.3210	TELEPHONE	\$3,300.00	\$2,214.56	\$3,300.00	\$0.00	\$0.00	0.00
10.432.111.000.3230	POSTAGE	\$200.00	\$129.90	\$200.00	\$0.00	\$0.00	0.00
10.432.111.000.3310	TRAVEL EXPENSE	\$1,000.00	\$799.53	\$1,000.00	\$0.00	\$0.00	0.00
10.432.111.000.3420	PUBLISHING AND PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.3720	LOCAL PUBLIC DEFENDER	\$2,400.00	\$900.00	\$2,400.00	\$0.00	\$0.00	0.00
10.434.111.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: DISTRICT COURT - 111		\$158,945.00	\$139,312.56	\$171,079.00	\$0.00	\$0.00	7.63

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

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From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.434.113.000.1120	SALARY OF JANITORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.1180	SALARY OF PROGRAMMER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2100	OFFICE SUPPLIES	\$17,000.00	\$17,401.85	\$17,000.00	\$0.00	\$0.00	0.00
10.434.113.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2240	LAUNDRY	\$0.00	\$229.68	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2255	GIS CONTRACTED SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2470	LIBRARY INSURANCE ASSIK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2550	GIS PROJECT- MAINTENAC	\$8,980.00	\$9,940.00	\$10,250.00	\$0.00	\$0.00	14.14
10.434.113.000.3040	SEARCH & RES UTILITIES	\$4,000.00	\$3,310.20	\$4,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3045	SEARCH AND RES MAINTEN	\$2,000.00	\$406.02	\$2,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3046	SEARCH & RES TRAINING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3060	SEARCH & RES MISC	\$600.00	\$65.14	\$600.00	\$0.00	\$0.00	0.00
10.434.113.000.3070	SEARCH & RES EQUIPMEN	\$500.00	\$501.00	\$500.00	\$0.00	\$0.00	0.00
10.434.113.000.3080	DIGITAL SCANNING RECOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3090	COMPUTER EQUIPMENT RE	\$10,000.00	\$955.65	\$10,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3100	COMPUTER SOFTWARE PU	\$3,000.00	\$9,285.24	\$10,000.00	\$0.00	\$0.00	233.33
10.434.113.000.3110	COMPUTER MAINTENANCE	\$5,000.00	\$3,473.73	\$5,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3120	SEARCH AND RESCUE FUE	\$2,000.00	\$3,149.48	\$2,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3210	TELEPHONE	\$12,000.00	\$10,375.86	\$12,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3230	POSTAGE	\$20,000.00	\$7,684.92	\$20,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3360	FAIRGROUNDS REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3370	LIBRARY BUILDING REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3400	UNDERGROUND TANK REP	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	0.00
10.434.113.000.3411	NEW VEHICLES	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2017-2018

From Date: 5/1/2017

To Date: 5/31/2017

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.434.113.000.3470	SUBSCRIPTIONS, PUBLICA	\$1,000.00	\$734.27	\$1,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3500	COURTHOUSE UTILITIES	\$20,000.00	\$16,494.15	\$20,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3520	CONTRACTED MENTAL HE/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3530	PUBLIC HEALTH - AMBULAN	\$6,000.00	\$5,083.82	\$6,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3540	FAIRGROUND UTILITIES	\$23,000.00	\$18,140.41	\$23,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3560	LIBRARY - UTILITIES	\$16,000.00	\$15,996.68	\$16,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3570	PC NETWORKING	\$41,400.00	\$34,000.00	\$41,400.00	\$0.00	\$0.00	0.00
10.434.113.000.3590	UTILITIES - HOMELAND SEC	\$13,000.00	\$12,550.04	\$13,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3610	MAINTENANCE ON BUILDIN	\$150,000.00	\$48,618.73	\$150,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3620	REPAIRS & MAINTENANCE	\$50,000.00	\$18,859.87	\$50,000.00	\$0.00	\$0.00	0.00
10.434.113.000.4400	NEW MACHINERY & EQUIP	\$25,000.00	\$15,762.67	\$25,000.00	\$0.00	\$0.00	0.00
10.434.113.000.4800	CAPITAL EXPENDITURES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00
10.434.113.000.4810	UNANTICIPATED EMERGEN	\$327,500.00	\$64,424.66	\$500,000.00	\$0.00	\$0.00	52.67
10.434.113.000.4910	FIRE DISTRICT EMERGENC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.5100	CSA ANNUAL SUPPORT	\$42,500.00	\$39,569.64	\$45,000.00	\$0.00	\$0.00	5.88
10.434.113.000.5110	SLIB GRANT MEDICAL BUIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6090	NOTARY EXPENSE	\$400.00	\$234.98	\$400.00	\$0.00	\$0.00	0.00
10.434.113.000.6100	LIBRARY SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6110	LIBRARY ARCHITECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6130	SEPTIC DUMP SITE	\$10,000.00	\$6,814.24	\$10,000.00	\$0.00	\$0.00	0.00
10.434.113.000.6131	BIG HORN MOUNTAIN COAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6133	GUARDIAN AD LITEM (GAL)	\$12,000.00	\$7,610.78	\$12,000.00	\$0.00	\$0.00	0.00
10.434.113.000.6135	EMERGENCY FUNDING (HC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
10.434.113.000.6136	SAND BAR REMOVAL	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00
DEPT: COURTHOUSE - 113		\$856,080.00	\$371,873.71	\$1,116,350.00 ✓	\$0.00	\$0.00	30.40

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.436.114.000.1411	SALARY SUPERVISOR	\$43,753.00	\$36,460.20	\$43,753.00	\$0.00	\$0.00	0.00
10.436.114.000.1412	SALARY CREW	\$145,306.00	\$124,184.08	\$152,000.00	\$0.00	\$0.00	4.61
10.436.114.000.1413	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1428	R&B MAINTENANCE MATER	\$30,000.00	\$20,385.99	\$30,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1431	GASOLINE	\$17,500.00	\$7,837.00	\$17,500.00	\$0.00	\$0.00	0.00
10.436.114.000.1432	OIL & GREASE	\$6,000.00	\$192.85	\$6,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1433	DIESEL	\$47,500.00	\$21,567.81	\$47,500.00	\$0.00	\$0.00	0.00
10.436.114.000.1434	DRUG AND ALCOHOL TEST	\$500.00	\$75.00	\$500.00	\$0.00	\$0.00	0.00
10.436.114.000.1441	REPAIRS HEAVY EQUIPMEI	\$42,000.00	\$41,238.38	\$42,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1442	TIRES, FILTERS, ETC.	\$30,000.00	\$13,836.88	\$30,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1443	REPAIRS LIGHT EQUIPMEN	\$8,000.00	\$8,369.50	\$8,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1444	REPAIRS OTHER	\$16,000.00	\$17,527.93	\$16,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1450	TELEPHONE	\$2,000.00	\$2,651.21	\$2,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1451	TRAVEL EXPENSE	\$500.00	\$89.91	\$500.00	\$0.00	\$0.00	0.00
10.436.114.000.1452	UTILITIES	\$20,000.00	\$18,904.38	\$20,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1455	LEASE COUNTY SHOP - BIG	\$10,000.00	\$1,535.70	\$10,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1456	HIGHWAY RIGHT OF WAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1457	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1461	REPAIRS BUILDING	\$1,000.00	\$1,529.05	\$1,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1472	EQUIPMENT REPLACEMEN	\$5,000.00	\$3,998.69	\$5,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1473	R&B COMPUTER/SOFTWAR	\$1,000.00	\$3,303.94	\$1,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1474	EQ.RENTAL/CONT WORK	\$12,000.00	\$17,677.27	\$12,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1475	BRIDGE REPLACEMENT & F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1480	FIRE EMERGENCY SUPPRE	\$1,000.00	\$477.00	\$1,000.00	\$0.00	\$0.00	0.00
DEPT: ROAD AND BRIDGE - 114		\$439,059.00	\$341,842.77	\$445,753.00 ✓	\$0.00	\$0.00	1.52

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2017-2018

From Date: 5/1/2017 To Date: 5/31/2017

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
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Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.438.115.000.1510	ENGINEERING - SURVEYING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1511	CULVERTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1512	MAGNESIUM CHLORIDE - IN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1513	GRAVEL CRUSHING	\$250,000.00	\$79,568.00	\$250,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1514	ROAD UPGRADE	\$250,000.00	\$47,523.40	\$250,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1515	BROS BRIDGE MATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1516	UNANTICIPATED ROAD EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1517	ROAD RIGHT OF WAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1518	CONTRACTED SERVICES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1519	STATE ST. 24-2-110 ALLOC	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1521	BRIDGE REPLACEMENT	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1522	TEAL GRANT - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1523	TEAL GRANT 2 - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1524	TEAL GRANT3 - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1525	TEAL GRANT 4 - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: ST COUNTY ROAD - 115		\$840,000.00	\$127,091.40	\$840,000.00 ✓	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.441.116.000.1100	AMBULANCE EXPENSE REI	\$0.00	(\$27,909.65)	\$0.00	\$0.00	\$0.00	0.00
10.441.116.000.1150	FICA	\$1,530.00	\$1,313.20	\$1,530.00	\$0.00	\$0.00	0.00
10.441.116.000.1155	WORKER COMPENSATION	\$700.00	\$312.40	\$500.00	\$0.00	\$0.00	(28.57)
10.441.116.000.2430	WASHAKIE COUNTY AMBUL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.441.116.000.2440	COST OF SECOND ATTEND	\$20,600.00	\$17,166.70	\$20,600.00	\$0.00	\$0.00	0.00
10.441.116.000.2460	NEW AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: AMBULANCE - 116		\$23,330.00	(\$9,117.35)	\$23,130.00	\$0.00	\$0.00	(0.86)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.444.117.000.1120	SALARIES AND WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.1200	CONTRACT FEES AND SER	\$16,000.00	\$11,339.78	\$5,000.00	\$0.00	\$0.00	(68.75)
10.444.117.000.1211	JUDGING OFFICIALS & TRA	\$16,000.00	\$13,011.66	\$3,000.00	\$0.00	\$0.00	(81.25)
10.444.117.000.2101	SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.444.117.000.2104	MEALS	\$0.00	\$48.30	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.3230	POSTAGE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.444.117.000.3420	PUBLISHING AND PRINTING	\$14,000.00	\$9,059.20	\$5,000.00	\$0.00	\$0.00	(64.29)
10.444.117.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.4400	NEW MACHINERY AND EQL	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.4411	HARDWARE AND SOFTWAF	\$5,806.00	\$5,806.00	\$5,136.00	\$0.00	\$0.00	(11.54)
DEPT: ELECTIONS - 117		\$52,806.00	\$40,043.94	\$19,136.00 ✓	\$0.00	\$0.00	(63.76)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.446.118.000.1012	BIOTERROR FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1013	BIOTERROR SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1020	PERSONNEL - ON CALL PA`	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1030	BIOTERRORISM CARRY OV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1031	BIOTERROR TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1035	BIOTERROR OFFICE EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1036	BIOTERROR SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1038	BIOTERROR RESPONSE EC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1040	DSL LINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1110	SALARIES & WAGES ELECT	\$2,700.00	\$2,250.00	\$2,700.00	\$0.00	\$0.00	0.00
10.446.118.000.1120	SALARIES & WAGES DEPUT	\$72,060.00	\$60,049.60	\$72,060.00	\$0.00	\$0.00	0.00
10.446.118.000.1123	CNTY HLTH OFFIC STATE C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1150	EMP FRINGE FICA	\$5,720.00	\$4,401.28	\$5,720.00	\$0.00	\$0.00	0.00
10.446.118.000.1151	EMP FRINGE RETIREMENT	\$11,977.00	\$9,980.20	\$11,977.00	\$0.00	\$0.00	0.00
10.446.118.000.1153	EMP FRINGE INSURANCE	\$26,000.00	\$21,663.17	\$26,000.00	\$0.00	\$0.00	0.00
10.446.118.000.1155	EMP FRINGE WORKER COM	\$194.00	\$190.22	\$318.00	\$0.00	\$0.00	63.92
10.446.118.000.1156	EMP FRINGE UNEMPLOYME	\$134.00	\$130.28	\$134.00	\$0.00	\$0.00	0.00
10.446.118.000.1200	CONTRACT FEES AND SER	\$80,000.00	\$60,000.00	\$80,000.00	\$0.00	\$0.00	0.00
10.446.118.000.1300	COMPUTER SOFTWARE PU	\$250.00	\$76.85	\$250.00	\$0.00	\$0.00	0.00
10.446.118.000.2100	SUPPLIES NON-PART HEAL	\$2,200.00	\$325.18	\$2,200.00	\$0.00	\$0.00	0.00
10.446.118.000.3210	TELEPHONE & SECURITY S	\$3,600.00	\$3,046.43	\$3,700.00	\$0.00	\$0.00	2.78
10.446.118.000.3230	POSTAGE	\$400.00	\$16.65	\$400.00	\$0.00	\$0.00	0.00
10.446.118.000.3310	TRAVEL EXPENSE AND EDI	\$2,500.00	\$1,029.73	\$2,500.00	\$0.00	\$0.00	0.00
10.446.118.000.3420	PUBLISHING AND PRINTING	\$700.00	\$624.12	\$700.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.446.118.000.3450	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.3580	BIOTERRORISM PREPARED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.3640	BIOTERRORISM 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6060	MCH NON TANF CARRY OV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6121	SALARIES -MCH NON-TANF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6150	MCH NON-TANF GRANT LIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6151	BENEFITS (FICA) MCH NON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6152	BENEFITS WORKERS COMF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6160	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6220	DOC FORMS & ED MATERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6310	CLIENT TRAVEL MCH NON-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6360	CON ED-OUTREACH & MAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6370	IMPREST IMMUNIZATIONS	\$25,000.00	\$24,599.97	\$35,000.00	\$0.00	\$0.00	40.00
10.446.118.000.7110	MCF TANF CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7120	SALARIES MCH (TANF) GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7130	BENEFITS (FICA) MCH (TAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7131	BENEFITS WORKERS COMF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7132	LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7140	DOC FORMS & ED MATERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7150	CLIENT TRAVEL MCH (TANF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7160	NFP TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7180	POSTAGE MCH-TANF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7190	SUPPLIES/INCENTIVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$233,435.00	\$188,383.68	\$243,659.00 ✓	\$0.00	\$0.00	4.38

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.448.119.000.1120	SURVEYOR - PLANNER SAL	\$60,861.00	\$50,717.30	\$60,861.00	\$0.00	\$0.00	0.00
10.448.119.000.1200	CONTRACT FEES AND SER	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00
10.448.119.000.1362	LICENSING AND EDUCATIO	\$1,300.00	\$850.86	\$1,300.00	\$0.00	\$0.00	0.00
10.448.119.000.1474	EQUIPMENT FEES AND REN	\$6,000.00	\$1,351.23	\$6,000.00	\$0.00	\$0.00	0.00
10.448.119.000.2100	FIELD SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
10.448.119.000.2180	EDUCATIONAL MATERIALS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
10.448.119.000.2260	MARKETING THE BIG HORN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.448.119.000.3130	FIELD SURVEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.448.119.000.3210	TELEPHONE	\$800.00	\$836.35	\$900.00	\$0.00	\$0.00	12.50
10.448.119.000.3230	POSTAGE	\$100.00	\$7.60	\$100.00	\$0.00	\$0.00	0.00
10.448.119.000.3310	TRAVEL AND PERSONAL RI	\$1,000.00	\$1,016.43	\$1,200.00	\$0.00	\$0.00	20.00
10.448.119.000.3420	PUBLISHING AND PRINTING	\$1,000.00	\$869.06	\$1,000.00	\$0.00	\$0.00	0.00
10.448.119.000.4400	NEW MACHINERY & EQUIP	\$800.00	\$698.58	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: COUNTY PLANNER - 119		\$78,161.00	\$56,347.41	\$77,661.00 ✓	\$0.00	\$0.00	(0.64)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.460.121.000.1110	SALARIES & WAGES ELEC	\$36,000.00	\$31,273.74	\$45,000.00	\$0.00	\$0.00	25.00
10.460.121.000.1120	SALARIES & WAGES DEPUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.1151	EMP FRINGE RETIREMENT	\$6,000.00	\$5,197.74	\$7,500.00	\$0.00	\$0.00	25.00
10.460.121.000.1153	EMP FRINGE INSURANCE	\$26,000.00	\$8,579.43	\$32,500.00	\$0.00	\$0.00	25.00
10.460.121.000.1154	EMP FRINGE FICA	\$2,800.00	\$2,319.50	\$3,500.00	\$0.00	\$0.00	25.00
10.460.121.000.1155	EMP FRINGE WORKER COM	\$775.00	\$551.85	\$969.00	\$0.00	\$0.00	25.03
10.460.121.000.1156	EMP FRINGE UNEMPLOYME	\$67.00	\$97.97	\$180.00	\$0.00	\$0.00	168.66
10.460.121.000.1181	GIS PLANNING,RESPONSE,	\$250.00	\$0.00	\$400.00	\$0.00	\$0.00	60.00
10.460.121.000.1361	TRAINING & MISC	\$1,200.00	\$83.00	\$1,200.00	\$0.00	\$0.00	0.00
10.460.121.000.2112	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2114	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2116	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2118	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2120	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2122	WARNING SIRENS MAINTEN	\$1,900.00	\$1,200.00	\$2,100.00	\$0.00	\$0.00	10.53
10.460.121.000.2124	CITIZEN CORP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2126	LEPC GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2127	LEPC HOMELAND SECURIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2129	CITIZENS CORP/CERT DON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2230	GAS AND OIL	\$2,000.00	\$874.02	\$3,200.00	\$0.00	\$0.00	60.00
10.460.121.000.3210	TELEPHONE	\$2,200.00	\$2,005.65	\$2,400.00	\$0.00	\$0.00	9.09
10.460.121.000.3230	POSTAGE	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00
10.460.121.000.3350	PRINTING AND PUBLISHING	\$1,000.00	\$461.20	\$800.00	\$0.00	\$0.00	(20.00)
10.460.121.000.4130	HAM OPERATOR REPEATEI	\$200.00	\$0.00	\$450.00	\$0.00	\$0.00	125.00

Washakie County

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Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.460.121.000.4140	EQUIPMENT REPAIR - VEHI	\$2,000.00	\$76.10	\$2,850.00	\$0.00	\$0.00	42.50
10.460.121.000.4150	SERC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4160	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4170	CERT-GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4180	BONUS MONEY EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4190	UNANTICIPATED GRANTS -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4400	NEW EQUIPMENT	\$350.00	\$0.00	\$1,450.00	\$0.00	\$0.00	314.29
10.460.121.000.4940	INCIDENT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: OFFICE OF HOMELAND SEC - 121		\$82,842.00	\$52,720.20	\$104,599.00	\$0.00	\$0.00	26.26

Washakie County

Copy of Budget Report for Commissioners****

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- Print accounts with zero balance
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From Date: 5/1/2017

To Date: 5/31/2017

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.462.125.000.1120	SALARIES & WAGES DEPUT	\$46,939.00	\$39,115.40	\$46,939.00	\$0.00	\$0.00	0.00
10.462.125.000.1122	SALARY OF CUSTODIANS	\$63,048.00	\$46,912.66	\$63,048.00	\$0.00	\$0.00	0.00
10.462.125.000.1140	PART TIME WAGES	\$35,000.00	\$32,061.58	\$35,000.00	\$0.00	\$0.00	0.00
10.462.125.000.1474	EQUIPMENT RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.462.125.000.2101	SUPPLIES	\$25,000.00	\$14,570.96	\$25,000.00	\$0.00	\$0.00	0.00
10.462.125.000.2230	GAS & OIL	\$5,000.00	\$2,639.70	\$5,000.00	\$0.00	\$0.00	0.00
10.462.125.000.2240	LAUNDRY	\$5,000.00	\$4,426.71	\$5,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3210	TELEPHONE	\$1,500.00	\$1,551.69	\$1,500.00	\$0.00	\$0.00	0.00
10.462.125.000.3360	FAIRGROUNDS REPAIRS	\$20,000.00	\$17,428.11	\$20,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3370	LIBRARY BUILDING REPAIR	\$10,000.00	\$1,290.78	\$10,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3610	MAINTENANCE ON BUILDIN	\$50,000.00	\$55,015.74	\$60,000.00	\$0.00	\$0.00	20.00
10.462.125.000.3620	REPAIRS & MAINTENANCE	\$5,000.00	\$4,350.53	\$5,000.00	\$0.00	\$0.00	0.00
10.462.125.000.4400	NEW MACHINERY & EQUIP	\$1,000.00	\$213.49	\$1,000.00	\$0.00	\$0.00	0.00
10.462.125.000.4408	SECURE HOLD REMODEL	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	0.00
DEPT: BUILDING MAINTENANCE - 125		\$267,487.00	\$219,577.35	\$317,487.00	\$0.00	\$0.00	18.69

Washakie County

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Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.470.127.000.1550	WORLAND SENIOR CITIZEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1710	BOYS & GIRLS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1950	TEN SLEEP SENIOR CENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1970	RED CROSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1972	CRISIS PREVENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1973	CHILDREN'S ADVOCACY	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.00
10.470.127.000.1974	WORLAND AQUATIC CENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1976	BIG HORN BASIN ADOLESC	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00
DEPT: GENERAL ACCOUNTS - 127		\$3,000.00	\$3,000.00	\$13,000.00	\$0.00	\$0.00	333.33

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.472.128.000.2100	OFFICE - MEDICAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3190	NUTRITION EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3220	INTERPRETER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3310	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3620	MAINTENANCE ON EQUIPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3720	JANITORIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.4400	NEW EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: WIC PROGRAM - 128		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.481.129.000.1120	SALARIES OF DISPATCHER	\$208,272.00	\$150,032.41	\$208,272.00	\$0.00	\$0.00	0.00
10.481.129.000.1135	OVERTIME PAY	\$19,286.00	\$19,930.00	\$19,286.00	\$0.00	\$0.00	0.00
10.481.129.000.1150	EMP FRINGE FICA	\$15,922.00	\$12,337.48	\$15,922.00	\$0.00	\$0.00	0.00
10.481.129.000.1151	EMP FRINGE RETIREMENT	\$35,798.00	\$28,574.46	\$35,798.00	\$0.00	\$0.00	0.00
10.481.129.000.1153	EMP FRINGE INSURANCE	\$90,000.00	\$81,709.52	\$110,410.00	\$0.00	\$0.00	22.68
10.481.129.000.1154	EMP FRINGE WORKER COM	\$5,790.00	\$2,854.74	\$8,262.00	\$0.00	\$0.00	42.69
10.481.129.000.1155	EMP FRINGE UNEMPLOYME	\$401.00	\$338.13	\$401.00	\$0.00	\$0.00	0.00
10.481.129.000.2100	OFFICE SUPPLIES	\$400.00	\$98.28	\$400.00	\$0.00	\$0.00	0.00
10.481.129.000.2110	UNIFORMS	\$900.00	\$498.85	\$900.00	\$0.00	\$0.00	0.00
10.481.129.000.2256	PART TIME/ CONTRACT LAE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00
10.481.129.000.2380	EDUCATION & TRAINING	\$1,500.00	\$2,068.09	\$1,500.00	\$0.00	\$0.00	0.00
10.481.129.000.3620	REPAIRS AND MAINTENANC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00
10.481.129.000.4440	NEW EQUIPMENT	\$100,001.00	\$100,000.00	\$1.00	\$0.00	\$0.00	(100.00)
10.481.129.000.4770	PRE EMPLOYMENT EXPENC	\$800.00	\$287.50	\$500.00	\$0.00	\$0.00	(37.50)
10.481.129.000.4900	RANDOM DRUG TESTING	\$500.00	\$165.00	\$500.00	\$0.00	\$0.00	0.00
DEPT: DISPATCH - 129		\$479,572.00	\$398,894.46	\$402,154.00	\$0.00	\$0.00	(16.14)

Washakie County

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 Exclude inactive accounts with zero balance
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From Date: 5/1/2017

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Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.482.130.000.4440	NEW MACHINERY & EQUIP	\$40,000.00	\$35,791.28	\$40,000.00	\$0.00	\$0.00	0.00
10.482.130.000.4630	MAINTENANCE AGREEMEN	\$50,000.00	\$15,421.00	\$50,000.00	\$0.00	\$0.00	0.00
10.482.130.000.4790	DISPATCH SUPERVISOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00
10.482.130.000.4860	DATA BASE PURCHASE - M	\$41,000.00	\$20,949.24	\$41,000.00	\$0.00	\$0.00	0.00
10.482.130.000.4890	MAINTENANCE OF EQUIPM	\$32,000.00	\$3,061.50	\$32,000.00	\$0.00	\$0.00	0.00
DEPT: ENHANCED 911 - 130		\$163,001.00	\$75,223.02	\$163,001.00 ✓	\$0.00	\$0.00	0.00

Washakie County

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.485.135.000.1100	FAMILY PLANNING REIMBU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: FAMILY PLANNING - 135		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.411.190.000.4149	CASH RESERVE	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	0.00
DEPT: UNDESIGNATED - 190		\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	0.00

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
FUND: GENERAL FUND - 10		\$8,094,861.00	\$3,666,240.23	\$8,404,648.00	\$0.00	\$0.00	3.83

10,816.214

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
14.421.108.000.1120	SALARIES & WAGES DEPUT	\$7,494.00	\$11,887.86	\$10,680.00	\$0.00	\$0.00	42.51
14.421.108.000.1150	EMP FRINGE FICA	\$0.00	\$1,050.58	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.1200	CONTRACT FEES AND SER	\$5,739.00	\$2,259.90	\$0.00	\$0.00	\$0.00	(100.00)
14.421.108.000.1361	TRAINING AND EDUCATION	\$748.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
14.421.108.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.2101	SUPPLIES	\$871.00	\$516.58	\$0.00	\$0.00	\$0.00	(100.00)
14.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3420	PUBLISHING AND PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3700	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: JUV COMM ALT FUNDS - 108		\$14,852.00	\$15,714.92	\$10,680.00	\$0.00	\$0.00	(28.09)

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
20.434.146.000.4146	CLG GRANT	\$5,200.00	\$1,682.65	\$5,000.00	\$0.00	\$0.00	(3.85)
DEPT: GENERAL ACCOUNTS - 146		\$5,200.00	\$1,682.65	\$5,000.00	\$0.00	\$0.00	(3.85)

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
22.421.108.000.3700	UNANTICIPATED EXPENSE	\$34,437.00	\$1,947.41	\$32,603.00	\$0.00	\$0.00	(5.33)
DEPT: JUV COMM ALT FUNDS - 108		\$34,437.00	\$1,947.41	\$32,603.00	\$0.00	\$0.00	(5.33)

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Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
23.446.118.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
23.446.118.000.3450	UNANTICIPATED GRANTS	\$3,000.00	\$196.76	\$3,000.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$3,000.00	\$196.76	\$3,000.00	\$0.00	\$0.00	0.00

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
24.446.118.000.1012	BIO TERROR FICA	\$8,400.00	\$1,556.68	\$8,990.00	\$0.00	\$0.00	7.02
24.446.118.000.1013	BIO TERROR SALARY	\$28,080.00	\$12,782.61	\$28,080.00	\$0.00	\$0.00	0.00
24.446.118.000.1020	PERSONNEL - ON CALL PA'	\$6,396.00	\$2,127.00	\$0.00	\$0.00	\$0.00	(100.00)
24.446.118.000.1030	BIOTERRORISM CARRY OV	\$7,892.00	\$7,892.00	\$0.00	\$0.00	\$0.00	(100.00)
24.446.118.000.1031	BIOTERROR TRAVEL	\$4,364.00	\$1,104.80	\$2,500.00	\$0.00	\$0.00	(42.71)
24.446.118.000.1032	BIO TERROR SENSAPHONE	\$500.00	\$158.56	\$500.00	\$0.00	\$0.00	0.00
24.446.118.000.1035	BIOTERROR OFFICE EQUIP	\$1,200.00	\$888.04	\$1,000.00	\$0.00	\$0.00	(16.67)
24.446.118.000.1036	BIOTERROR SUPPLIES	\$360.00	\$1,152.46	\$500.00	\$0.00	\$0.00	38.89
24.446.118.000.1038	BIOTERROR RESPONSE EC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
24.446.118.000.1040	DSL LINE	\$700.00	\$456.62	\$1,130.00	\$0.00	\$0.00	61.43
24.446.118.000.1123	CNTY HLTH OFFIC STATE C	\$9,600.00	\$8,000.00	\$9,600.00	\$0.00	\$0.00	0.00
24.446.118.000.3900	BIO TERROR MISCELLANEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
24.446.118.000.9660	EXERCISE (DRILL)	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$67,492.00	\$36,118.77	\$52,600.00	\$0.00	\$0.00	(22.06)

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Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
25.421.108.000.1120	SALARIES & WAGES DEPUT	\$6,935.00	\$6,852.77	\$8,051.00	\$0.00	\$0.00	16.09
25.421.108.000.1130	TANF SALARY	\$23,350.00	\$11,241.90	\$33,552.00	\$0.00	\$0.00	43.69
25.421.108.000.1150	EMP FRINGE FICA	\$1,141.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
25.421.108.000.1200	CONTRACT FEES AND SER	\$39,691.00	\$28,740.88	\$41,731.00	\$0.00	\$0.00	5.14
25.421.108.000.1361	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3420	PUBLISHING AND PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3700	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: JUV COMM ALT FUNDS - 108		\$71,117.00	\$46,835.55	\$83,334.00	\$0.00	\$0.00	17.18

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
32.434.113.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
32.434.113.000.4910	FIRE DISTRICT EMERGENC	\$98,100.00	\$24,318.49	\$156,681.00	\$0.00	\$0.00	59.72
DEPT: COURTHOUSE - 113		\$98,100.00	\$24,318.49	\$156,681.00	\$0.00	\$0.00	59.72

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2017-2018

From Date: 5/1/2017

To Date: 5/31/2017

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
33.421.106.000.1445	CASH CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
33.421.106.000.4220	SALARY VOCA GRANT	\$40,514.00	\$33,761.70	\$40,514.00	\$0.00	\$0.00	0.00
33.421.106.000.4230	FRINGE FICA & MEDICARE	\$3,774.00	\$2,582.70	\$3,774.00	\$0.00	\$0.00	0.00
33.421.106.000.4240	WORKERS COMPENSATION	\$162.00	\$91.20	\$162.00	\$0.00	\$0.00	0.00
33.421.106.000.4250	TELEPHONE VOCH GRANT	\$180.00	\$162.33	\$180.00	\$0.00	\$0.00	0.00
33.421.106.000.4260	SURCHARGE OFFICE SUPP	\$500.00	\$197.67	\$1,000.00	\$0.00	\$0.00	100.00
33.421.106.000.4280	SURCHARGE TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
33.421.106.000.4290	SURCHARGE TRAINING	\$3,462.00	\$1,761.38	\$2,700.00	\$0.00	\$0.00	(22.01)
33.421.106.000.4300	SURCHARGE EMERGENCY	\$1,000.00	\$224.99	\$1,000.00	\$0.00	\$0.00	0.00
33.421.106.000.4310	VOCA RETIREMENT	\$6,733.00	\$5,611.20	\$6,733.00	\$0.00	\$0.00	0.00
33.421.106.000.4320	VOCA LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
33.421.106.000.4330	VOCA DISABILITIES INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
33.421.106.000.4340	VOCA ADVERTISING - OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: COUNTY ATTORNEY - 106		\$56,325.00	\$44,393.17	\$56,063.00	\$0.00	\$0.00	(0.47)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

- Print accounts with zero balance
 Round to whole dollars
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 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2017-2018

From Date: 5/1/2017

To Date: 5/31/2017

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
45.472.128.000.2100	OFFICE - MEDICAL SUPPLIE	\$1,350.00	\$529.87	\$1,350.00	\$0.00	\$0.00	0.00
45.472.128.000.3190	NUTRITION EDUCATION	\$677.00	\$215.09	\$471.00	\$0.00	\$0.00	(30.43)
45.472.128.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.472.128.000.3220	INTERPRETER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.472.128.000.3230	POSTAGE	\$787.00	\$401.07	\$958.00	\$0.00	\$0.00	21.73
45.472.128.000.3310	TRAVEL	\$2,988.00	\$1,783.77	\$5,472.00	\$0.00	\$0.00	83.13
45.472.128.000.3620	REPAIRS & MAINTENANCE	\$300.00	\$0.00	\$500.00	\$0.00	\$0.00	66.67
45.472.128.000.3720	BUILDING RENTAL	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
45.472.128.000.3900	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.472.128.000.4400	NEW MACHINERY & EQUIP	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: WIC PROGRAM - 128		\$6,902.00	\$2,929.80	\$8,751.00	\$0.00	\$0.00	26.79

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
47.460.121.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9848	07-ODP-WAS-SC-HSG7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9860	08-GPD-WAS-SC-HSG8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9865	09-GPD-WAS-SC-HSG9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9868	010-GPD-WAS-SC-HSG10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9869	11-GPD-WAS-SC-HSG11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9870	12-GPD-WAS-SC-HSWG12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9871	13-GPD-WAS-SC-HSG13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9872	14-GPD-WAS-SC-HSG14	\$20,927.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
47.460.121.000.9873	15-GPD-WAS-SC-HSG15	\$37,900.00	\$0.00	\$37,900.00	\$0.00	\$0.00	0.00
DEPT: OFFICE OF HOMELAND SEC - 121		\$58,827.00	\$0.00	\$37,900.00	\$0.00	\$0.00	(35.57)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
52.421.105.000.1120	SALARIES & WAGES DEPU1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
52.421.105.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
52.421.105.000.4400	NEW MACHINERY & EQUIP	\$6,000.00	\$3,360.31	\$6,000.00	\$0.00	\$0.00	0.00
DEPT: COUNTY SHERIFF - 105		\$6,000.00	\$3,360.31	\$6,000.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
53.421.105.000.1120	SALARIES & WAGES RADAF	\$3,000.00	\$7,915.21	\$4,500.00	\$0.00	\$0.00	50.00
53.421.105.000.1445	GRANT CARRYOVER	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00
53.421.105.000.4440	NEW MACHINERY & EQUIP	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: COUNTY SHERIFF - 105		\$17,000.00	\$7,915.21	\$9,500.00	\$0.00	\$0.00	(44.12)

Washakie County

Copy of Budget Report for Commissioners****

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 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2017-2018

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To Date: 5/31/2017

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
73.421.108.000.1120	SALARIES & WAGES DEPUT	\$44,000.00	\$18,500.00	\$25,744.00	\$0.00	\$0.00	(41.49)
73.421.108.000.1150	EMP FRINGE FICA	\$0.00	\$1,788.53	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.1350	Youth Empowerment/Educatio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.1355	Computer Hardware	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.1429	RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.1445	CASH CARRYOVER	\$500.00	\$450.48	\$504.00	\$0.00	\$0.00	0.80
73.421.108.000.2101	SUPPLIES	\$500.00	\$6.45	\$94.00	\$0.00	\$0.00	(81.20)
73.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.3310	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.3620	REPAIRS & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.4400	NEW MACHINERY & EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: JUV COMM ALT FUNDS - 108		\$45,000.00	\$20,745.46	\$26,342.00	\$0.00	\$0.00	(41.46)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

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Exclude inactive accounts with zero balance

From Date: 5/1/2017

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
81.446.118.000.1030	CARRYOVER	\$29,324.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
81.446.118.000.1120	SALARIES & WAGES DEPUT	\$18,613.00	\$12,964.00	\$11,550.00	\$0.00	\$0.00	(37.95)
81.446.118.000.2101	SUPPLIES/INCENTIVES	\$1,203.00	\$1,349.87	\$1,400.00	\$0.00	\$0.00	16.38
81.446.118.000.2180	DOC FORMS & EDUCATION	\$1,000.00	\$450.08	\$800.00	\$0.00	\$0.00	(20.00)
81.446.118.000.3310	TRAVEL AND EDUCATION	\$2,000.00	\$1,541.14	\$2,000.00	\$0.00	\$0.00	0.00
81.446.118.000.6151	FICA	\$1,624.00	\$991.76	\$1,500.00	\$0.00	\$0.00	(7.64)
81.446.118.000.6152	WC, UNEMPLOYMENT	\$500.00	\$277.01	\$500.00	\$0.00	\$0.00	0.00
81.446.118.000.7132	LIABILITY INSURANCE	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	0.00
81.446.118.000.9998	RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$54,514.00	\$17,573.86	\$18,000.00	\$0.00	\$0.00	(66.98)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

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 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2017-2018

From Date: 5/1/2017

To Date: 5/31/2017

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
82.434.113.000.1482	FIREWISE GRANT	\$31,845.00	\$38,031.53	\$10,000.00	\$0.00	\$0.00	(68.60)
DEPT: COURTHOUSE - 113		\$31,845.00	\$38,031.53	\$10,000.00	\$0.00	\$0.00	(68.60)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
87.446.118.000.1120	SALARIES & WAGES DEPUT	\$16,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	(68.75)
87.446.118.000.2101	SUPPLIES/INCENTIVES	\$1,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	(33.33)
87.446.118.000.2180	DOC FORMS & EDUCATION	\$2,452.00	\$0.00	\$1,000.00	\$0.00	\$0.00	(59.22)
87.446.118.000.3310	TRAVEL & EDUCATION	\$2,000.00	\$0.00	\$1,662.00	\$0.00	\$0.00	(16.90)
87.446.118.000.6151	FICA	\$1,224.00	\$0.00	\$400.00	\$0.00	\$0.00	(67.32)
87.446.118.000.6152	WC, UNEMPLOYMENT	\$500.00	\$0.00	\$200.00	\$0.00	\$0.00	(60.00)
87.446.118.000.9998	CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$23,676.00	\$0.00	\$9,262.00	\$0.00	\$0.00	(60.88)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

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From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
FUND: MFH-TANF - 87		\$23,676.00	\$0.00	\$9,262.00	\$0.00	\$0.00	(60.88)

Washakie County

Copy of Budget Report for Commissioners****

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From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
88.434.113.000.3625	AFTER SCHOOL T.S. LIBRAI	\$0.00	\$0.00	\$186,000.00	\$0.00	\$0.00	0.00
DEPT: COURTHOUSE - 113		\$0.00	\$0.00	\$186,000.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2016-2017

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From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
FUND: AFTER SCHOOL-T.S.LIBRARY REMODEL - 88		\$0.00	\$0.00	\$186,000.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

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From Date: 5/1/2017

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Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
Grand Total:		\$9,931,810.00	\$5,075,256.13	\$9,116,364.00	\$0.00	\$0.00	(8.21)

End of Report

Washakie County

REVENUES

Fiscal Year: 2016-2017

Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2017-2018

From Date: 5/1/2017

To Date: 5/31/2017

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.311.000.100.0000	REAL PROPERTY TAXES CI	\$0.00	(\$1,019,534.83)	\$0.00	\$0.00	\$0.00	0.00
10.311.101.101.3101	DELINQUENT PROPERTY T.	\$0.00	(\$7,567.58)	\$0.00	\$0.00	\$0.00	0.00
10.311.120.120.3120	VETERANS TAX REFUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.311.121.121.3121	VETERANS AUTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.314.100.100.3100	GASOLINE TAX	(\$90,000.00)	(\$129,170.21)	(\$90,000.00)	\$0.00	\$0.00	0.00
10.314.120.120.3120	SPECIAL FUEL FEES	(\$175,000.00)	(\$188,289.91)	(\$175,000.00)	\$0.00	\$0.00	0.00
10.314.200.200.3200	CIGARETTE TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.318.300.300.3201	CAR COMPANY TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.319.300.300.3300	COUNTY SALES TAX	(\$480,000.00)	(\$536,309.49)	(\$480,000.00)	\$0.00	\$0.00	0.00
10.333.100.100.3331	IN LIEU OF TAX MONEY	(\$600,000.00)	\$0.00	(\$600,000.00)	\$0.00	\$0.00	0.00
10.341.100.100.3410	DISTRICT COURT	(\$15,000.00)	(\$9,671.33)	(\$8,000.00)	\$0.00	\$0.00	(46.67)
10.341.500.500.3500	PLANNING	(\$1,500.00)	(\$1,420.00)	(\$1,500.00)	\$0.00	\$0.00	0.00
10.341.600.600.3600	ELECTIONS	(\$3,000.00)	(\$1,506.91)	\$0.00	\$0.00	\$0.00	(100.00)
10.341.901.901.3901	RECORDING FEES CLERK C	(\$90,000.00)	(\$101,376.95)	(\$90,000.00)	\$0.00	\$0.00	0.00
10.341.911.911.3911	COMMISSIONS AND FEES T	(\$7,000.00)	(\$6,625.49)	(\$7,000.00)	\$0.00	\$0.00	0.00
10.341.912.912.3912	LIQUOR LICENSES	(\$4,000.00)	(\$4,800.00)	(\$4,000.00)	\$0.00	\$0.00	0.00
10.341.913.913.3913	MISC TREASURER OFFICE	(\$5,000.00)	(\$33,326.15)	(\$5,000.00)	\$0.00	\$0.00	0.00
10.341.914.914.3914	MOTOR VEH FEES TREASU	(\$250,000.00)	(\$286,484.77)	(\$250,000.00)	\$0.00	\$0.00	0.00
10.341.916.916.3541	FAIR GROUNDS RENTAL	(\$4,000.00)	(\$2,450.00)	(\$3,000.00)	\$0.00	\$0.00	(25.00)
10.341.916.916.3916	COMMUNITY LEARNING CE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.341.917.917.3917	OJJDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.341.918.918.3918	JAIBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.341.919.919.3919	TOBACCO GRANT - HOT SP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.341.920.920.3920	TOBACCO FREE SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

REVENUES

Fiscal Year: 2016-2017

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.341.921.921.3921	HB308 STATE ADVISORY CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.342.100.100.4200	SHERIFFS OFFICE	(\$8,000.00)	(\$14,280.82)	(\$8,000.00)	\$0.00	\$0.00	0.00
10.342.101.101.4201	TROUBLED YOUTH	(\$5,000.00)	(\$4,583.30)	(\$5,000.00)	\$0.00	\$0.00	0.00
10.342.102.102.4102	TEN SLEEP DEPUTY FEES	(\$2,520.00)	(\$1,470.00)	(\$2,520.00)	\$0.00	\$0.00	0.00
10.342.110.110.4342	CRIMINAL JUSTICE REVENI	(\$55,000.00)	(\$33,311.25)	(\$55,000.00)	\$0.00	\$0.00	0.00
10.342.115.115.4115	PHONE REBATE-WORK REL	(\$2,000.00)	(\$5,753.10)	(\$2,000.00)	\$0.00	\$0.00	0.00
10.342.117.117.4117	SSA INCENTIVE PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.342.124.124.4124	GUN SAFETY CLASS REVENI	\$0.00	(\$75.00)	\$0.00	\$0.00	\$0.00	0.00
10.342.140.140.4140	DISPATCH INCOME - CITY	(\$196,730.00)	(\$142,339.50)	(\$201,076.00)	\$0.00	\$0.00	2.21
10.342.140.140.4203	LOTTERY TAX	(\$2,000.00)	(\$9,287.21)	(\$4,000.00)	\$0.00	\$0.00	100.00
10.342.145.145.4145	DISPATCH INCOME - FIRE D	(\$27,522.00)	(\$22,141.70)	(\$28,151.00)	\$0.00	\$0.00	2.29
10.342.150.150.4150	COUNTY ATTORNEY	(\$71,250.00)	\$0.00	(\$71,250.00)	\$0.00	\$0.00	0.00
10.342.200.200.4200	FOREST RESERVE	(\$20,000.00)	(\$5,463.49)	(\$20,000.00)	\$0.00	\$0.00	0.00
10.342.225.225.4225	FOREST SERVICE CONTRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.345.200.200.4222	EMERGENCY MANAGEMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.346.400.400.4500	WIC PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.346.500.500.4600	MEDICARE, DONATIONS ET	(\$60,000.00)	(\$73,000.50)	(\$60,000.00)	\$0.00	\$0.00	0.00
10.361.100.100.6000	INTEREST TIME DEPOSITS	(\$5,000.00)	(\$17,181.59)	(\$10,000.00)	\$0.00	\$0.00	100.00
10.362.103.103.6100	OIL AND GAS ROYALTY	(\$3,000.00)	(\$8,296.48)	(\$3,000.00)	\$0.00	\$0.00	0.00
10.362.108.108.6108	STATE SEVERANCE TAX	(\$948,000.00)	(\$1,090,321.93)	(\$1,059,535.00)	\$0.00	\$0.00	11.77
10.365.000.851.6579	DRUG DOG DONATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.000.957.0000	GIS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.400.400.6400	CLG GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.500.500.6500	MOBILE MACHINERY	(\$1,500.00)	(\$1,643.98)	(\$1,500.00)	\$0.00	\$0.00	0.00

Washakie County

REVENUES

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Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.365.550.550.6550	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.645.645.6455	UNANTICIPATED REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.755.755.6577	UNANTICIPATED GRANT PL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.801.801.6801	BIOTERRORISM PREPARED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.826.826.6826	TANF GRANT YOUTH ALTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.827.827.6827	MATERNAL CHILD HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.830.830.6830	ENHANCED 911 REVENUE	(\$50,000.00)	(\$77,303.79)	(\$50,000.00)	\$0.00	\$0.00	0.00
10.365.850.850.6850	FAMILY PLANNING - WAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.855.855.6855	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.856.856.6856	FEDERAL EQUITABLE SHAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.900.900.6900	STATE COUNTY ROAD FUN	(\$400,000.00)	(\$376,070.98)	(\$400,000.00)	\$0.00	\$0.00	0.00
10.365.901.901.6901	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.902.902.6902	CERT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.903.903.6903	UNANTICIPATED GRANT - F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.905.905.6905	STATE COUNTY ROAD FUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.908.908.6908	SPLIT SENTENCING REVEN	(\$15,000.00)	(\$33,115.00)	(\$10,000.00)	\$0.00	\$0.00	(33.33)
10.365.909.909.6909	STATE PRISONER REVENUE	\$0.00	(\$110.00)	\$0.00	\$0.00	\$0.00	0.00
10.365.925.925.6925	CSBG GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.930.930.9333	FAMILY PLANNING RENT	(\$6,000.00)	(\$5,000.00)	(\$6,000.00)	\$0.00	\$0.00	0.00
10.365.955.955.9555	STATE INCENTIVE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.956.956.9556	FIRE DISTRICT EMERGENC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.957.957.9445	GIS REVENUE	(\$100.00)	(\$300.00)	(\$100.00)	\$0.00	\$0.00	0.00
10.365.959.959.9559	VOCH GRANT - COUNTY AT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.961.961.9661	REIMBURSE WANDA RICHA	(\$12,000.00)	(\$13,833.20)	(\$12,000.00)	\$0.00	\$0.00	0.00

Washakie County

REVENUES

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Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2017

To Date: 5/31/2017

Definition: Original Request Papers 2017-2018

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.365.965.965.9965	GUARDIAN AD LITEM REIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.966.966.9662	VETERANS ADM RENT	(\$13,200.00)	(\$11,000.00)	(\$13,200.00)	\$0.00	\$0.00	0.00
10.365.966.966.9663	CRISIS CENTER RENT	(\$15,600.00)	(\$13,800.00)	(\$15,600.00)	\$0.00	\$0.00	0.00
10.365.966.966.9666	SCHOOL REIMBURSEMENT	(\$10,250.00)	(\$10,250.00)	(\$10,250.00)	\$0.00	\$0.00	0.00
10.365.968.968.9667	SEPTAGE SITE REVENUE	(\$6,000.00)	(\$7,792.74)	(\$6,000.00)	\$0.00	\$0.00	0.00
10.365.968.968.9668	MEDICAL BUILDING REVEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.970.970.9770	TEAL GRANT - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.970.970.9801	SECURE HOLD-COUNTY RE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.971.971.9771	HOMLAND SECURITY GRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.972.972.9772	HOMLAND SECURITY GRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.973.973.9773	LEPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.974.974.9774	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.975.975.9775	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.976.976.9776	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.977.977.9777	CITIZENS CORP GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.982.982.9882	HIGHWAY SAFETY GRANT I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.984.984.9844	STATE FUNDING - LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.985.985.9885	TRANSPORTATION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.987.987.9887	SIREN MAINTENANCE WOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.988.988.9888	CAMA TRAINING REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.989.989.9889	CHUKAR DRIVE BRIDGE SL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.990.990.9990	HELLS ANGELS GRANT AW.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.991.991.9999	SLIB GRANT MEDICAL BUIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.993.993.9993	WYO LINK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

REVENUES

Fiscal Year: 2016-2017

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Exclude inactive accounts with zero balance

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Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.365.995.995.9995	AMBULANCE SLIB GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.996.996.9996	HOSPITAL BOARD MEDICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.365.997.997.9997	BANNER HEALTH MEDICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.366.000.100.0000	TRANSFER CONSTRUCTIOI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.341.917.917.3917	OJDP GRANT	(\$14,852.00)	(\$17,543.60)	(\$10,680.00)	\$0.00	\$0.00	(28.09)
15.341.918.918.3918	JAIBG GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
16.341.919.919.3919	TOBACCO GRANT - HOT SP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
17.365.919.919.9845	TOBACCO GRANT - WASHA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
18.341.920.921.3920	TOBACCO SUPPLEMENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
19.345.200.200.4222	HOMELAND EMPG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
20.365.400.400.6400	CLG GRANT	(\$5,200.00)	(\$826.85)	(\$5,000.00)	\$0.00	\$0.00	(3.85)
21.346.550.550.6550	UNANTICIPATED GRANTS	(\$50,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
22.365.645.645.6455	YOUTH ALT UNANTICIPATE	(\$34,437.00)	(\$600.00)	(\$32,603.00)	\$0.00	\$0.00	(5.33)
23.365.755.755.6577	PUBLIC HEALTH UNANTICIF	(\$3,000.00)	\$0.00	(\$3,000.00)	\$0.00	\$0.00	0.00
24.365.801.801.6801	BIOTERRORISM GRANT PU	(\$67,492.00)	(\$44,700.00)	(\$52,600.00)	\$0.00	\$0.00	(22.06)
25.365.826.826.6826	TANF/CPI YOUTH ALTERNA	(\$71,117.00)	(\$51,988.82)	(\$83,334.00)	\$0.00	\$0.00	17.18
26.365.827.827.6827	MCH TANF PUBLIC HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
27.365.827.827.6827	MCH NON TANF PUBLIC HE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
28.365.855.855.6855	SHERIFF UNANTICIPATED	(\$9,940.00)	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
29.365.902.902.6902	CERT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
30.365.903.903.6903	HOMELAND SECURITY UNA	(\$25,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
31.365.955.955.9555	SIG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
32.365.956.956.9556	WORLAND FIRE DISTRICT C	(\$98,100.00)	(\$25,069.78)	(\$156,681.00)	\$0.00	\$0.00	59.72
33.365.959.959.9559	VOCA GRANT	(\$56,325.00)	(\$45,343.34)	(\$56,063.00)	\$0.00	\$0.00	(0.47)

Washakie County

REVENUES

Fiscal Year: 2016-2017

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From Date: 5/1/2017 To Date: 5/31/2017

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
34.365.970.970.9770	EMPG	(\$30,000.00)	\$0.00	(\$30,000.00)	\$0.00	\$0.00	0.00
35.365.919.919.9846	REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
36.365.972.972.9772	HSG-6 HOMELAND NO. 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
37.365.973.973.9773	LEPC GRANT	(\$5,577.00)	(\$432.00)	\$0.00	\$0.00	\$0.00	(100.00)
38.365.974.974.9774	HOMELAND GRANT SHERIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
39.365.975.975.9775	HOMELAND GRANT CORON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
40.365.976.976.9776	HOMELAND GRANT CITY - F	\$0.00	(\$3,183.54)	\$0.00	\$0.00	\$0.00	0.00
41.365.977.977.9777	CITIZENS CORP GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
42.365.982.982.9882	HIGHWAY SAFETY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
43.365.991.991.9999	SLIB GRANT-OUTPATIENT C	\$0.00	(\$155,856.42)	\$0.00	\$0.00	\$0.00	0.00
43.365.996.996.9996	HOSPITAL BOARD OUTPATI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
43.365.997.997.9997	BANNER HEALTH OUTPATII	\$0.00	\$155,856.42	\$0.00	\$0.00	\$0.00	0.00
44.365.993.993.9993	PSCC-WYOLINK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.346.400.400.4500	WIC	(\$6,902.00)	(\$4,008.98)	(\$8,751.00)	\$0.00	\$0.00	26.79
46.365.919.919.9847	DANIELS FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.365.919.919.9848	HOMELAND GRANT REVEN	(\$58,827.00)	(\$15,578.62)	(\$37,900.00)	\$0.00	\$0.00	(35.57)
48.365.919.919.9849	HOMELAND GRANT SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
49.365.972.000.9850	COMM LEARNING CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
50.365.972.972.9851	COMM LEARNING CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
51.365.972.972.9852	BIO TERRORISM # 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
52.365.972.972.9853	FOREST SERVICE GRANT	(\$6,000.00)	\$0.00	(\$6,000.00)	\$0.00	\$0.00	0.00
53.365.972.000.9854	DWUI/SPEED/CAMERAS GR	(\$17,000.00)	(\$12,886.99)	(\$9,500.00)	\$0.00	\$0.00	(44.12)
54.365.972.972.9855	SLIB GRANT - SNOW PLOW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
55.365.972.972.9856	SLIB GRANT - SHERIFF'S VE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

REVENUES

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56.365.972.972.9857	PLANNING GRANT - WEST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
57.365.121.121.6904	EMPG 08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
58.365.972.000.9883	PANDAMIC FLU III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
59.365.972.972.3923	WYOMING COMMUNITY FO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
60.365.105.000.5300	C H HEATING SYSTEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
61.365.105.000.5301	JAG GRANT WCSO/WPD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
62.365.105.000.5302	NRA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
63.365.113.000.1182	SEPTAGE SYSTEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
64.365.113.000.1183	R&B SHOP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
65.365.105.000.9867	COPS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
66.365.984.000.9966	H1N1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
67.365.984.000.9968	PRE-DISASTER MITIGATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
68.365.984.000.9966	H1N1 PHASE III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
69.365.971.971.2121	HOMELAND COMMUNICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
69.365.984.000.9966	H1N1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
72.365.550.550.9886	FAIRVIEW INDUSTRIAL PA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.365.972.972.9866	JUVENILE JUSTICE GRANT	(\$45,000.00)	(\$28,195.39)	(\$26,342.00)	\$0.00	\$0.00	(41.46)
74.365.972.972.9858	CORE PREVENTION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
75.365.972.972.3931	VET. ADM. COUNTY COMPL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
75.365.972.972.3932	DPT. OF HEALTH-CO. COMF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
75.365.972.972.3933	SLIB GRANT - CO. COMPLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
76.365.900.900.1446	HOSPITAL BOILER GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
77.365.108.000.9967	TITLE V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
78.365.974.974.6350	BVP VESTS	(\$1,997.00)	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)

Washakie County

REVENUES

Fiscal Year: 2016-2017

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Original Request Papers 2017-2018

From Date: 5/1/2017 To Date: 5/31/2017

Account	Description	FINAL 2016-2017	YEAR TO DATE 2016-2017	ORIGINAL REQUEST 2017-2018	2017-2018 TENTATIVE REQUEST	2017-2018 FINAL REQUESTS	PERCENTAGE DIFFERENCE
79.365.127.000.6355	CRC BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
80.365.550.550.9886	FAIRVIEW SITE BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
81.365.984.000.1520	MFH GRANT	(\$54,514.00)	(\$16,447.45)	(\$18,000.00)	\$0.00	\$0.00	(66.98)
82.365.956.956.1481	FIREWISE GRANT	(\$31,845.00)	(\$27,887.86)	(\$10,000.00)	\$0.00	\$0.00	(68.60)
83.365.977.977.2257	CONSENSUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
83.365.977.977.2258	HOSPITAL CONSENSUS RE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
84.365.977.977.2259	HOSPITAL ROOF REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
84.365.977.977.2261	HOSPITAL ROOF REV REIM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
85.365.977.977.2263	EBOLA REVENUE	(\$19,807.00)	(\$17,395.64)	\$0.00	\$0.00	\$0.00	(100.00)
86.365.977.977.9800	SLIB HOSPITAL REMODEL	(\$671,507.00)	(\$671,506.10)	\$0.00	\$0.00	\$0.00	(100.00)
86.365.977.977.9804	HOSPITAL BRD REMODEL	(\$250,000.00)	(\$249,913.59)	\$0.00	\$0.00	\$0.00	(100.00)
87.365.985.000.1520	MFH - TANF	(\$23,676.00)	(\$7,255.97)	(\$9,262.00)	\$0.00	\$0.00	(60.88)
88.365.977.977.3625	AFTER SCHOOL-T.S. REMO	\$0.00	\$0.00	(\$136,200.00)	\$0.00	\$0.00	0.00
Grand Total:		(\$5,318,287.00)	(\$5,547,023.70)	(\$4,459,598.00)	\$0.00	\$0.00	(16.15)

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921,419

End of Report