

Proposed Budget

Washakie County Weed & Pest Control District	
Budget Hearing Information	
PO Box 936	Location: 161 Rodeo Drive
Worland, WY 82401	Date: 7/11/2019
307-347-8582	Time: 6:00PM
Washakie County	Budget Prepared by: Angela Parker

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
2nd Mill-Special Management Program - The Washakie County Weed and Pest Control District will offer cost share for the control of Russian Knapweed & Whitetop		
<div style="border: 1px solid black; padding: 10px; display: inline-block;"> <p style="font-size: 2em; color: blue; margin: 0;">RECEIVED</p> <p style="font-size: 1.5em; color: red; margin: 5px 0;">MAY 30 2019</p> <p style="color: blue; margin: 0;">Per _____</p> </div>		
S-B RESERVE DESCRIPTION There are no reserve accounts		

S-C		Does the district have regular office hours exceeding 20 hours per week? <input checked="" type="checkbox"/> Yes	
Names of Board Members	Date of End of Term	If Yes, enter	
Paul Scheuerman	1/1/23	Address of office: 161 Rodeo Drive	
Rick Six	1/1/21	City, State, Zip: Worland, WY 82401	
Steve Propp	1/1/23	Phone Number: 307-347-8582	
Harley Bower	1/1/21	Hours Open: 8 AM - 5 PM	
Tom Brewster	1/1/21		
Brandon Greet	1/1/21		
Terry Glanz	1/1/23		

Where are the minutes of your board meeting available for public review?
 161 Rodeo Drive Worland, WY 82401

How and where are the notices of meeting posted for the public?
 Written notice at District Office

Where are the public meetings held?
 District Office

PROPOSED BUDGET SUMMARY

OVERVIEW		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$0	\$0	\$150,000	\$150,000
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$0	\$150,000	\$150,000
S-5	Amount requested from County Commissioners	\$0	\$0	\$135,000	\$135,000
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$15,000	\$15,000
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$135,000	\$135,000
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$0	\$0	\$150,000	\$150,000

Washakie County Weed & Pest Control District
FY 7/1/19-6/30/20

EXPENDITURE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$0	\$0
S-18	Operations	\$0	\$0	\$150,000	\$150,000
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$0	\$150,000	\$150,000

DEBT SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$0	\$0
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District _____

DISTRICT ADDRESS: PO Box 936
Worland, WY 82401

PREPARED BY: Angela Parker

DISTRICT PHONE: 307-347-8582