

Washakie County

General Accounts 410 Report***

Fiscal Year: 2018-2019

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2019

To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.410.106.000.4230	FRINGE FICA & MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.107.000.1150	EMP FRINGE FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.107.000.4107	VITAL STATISTICS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.109.000.4109	SOCIAL SECURITY	\$141,000.00	\$109,070.17	\$141,000.00	\$0.00	\$0.00	0.00
10.410.111.000.4111	STATE RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.111.000.4441	RETIREMENT EXPENSE	\$300,000.00	\$246,377.82	\$300,000.00	\$0.00	\$0.00	0.00
10.410.112.000.4112	PREMIUM ON BONDS AND I	\$1,025,000.00	\$798,869.26	\$1,025,000.00	\$0.00	\$0.00	0.00
10.410.118.000.1150	EMP FRINGE FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.120.000.4120	PUBLISHING AND PRINTING	\$26,000.00	\$15,039.80	\$26,000.00	\$0.00	\$0.00	0.00
10.410.123.000.4123	ADVERTISING TAX SALES -	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
10.410.124.000.4124	COMPENSATION TOSTATE	\$30,000.00	\$47,799.26	\$62,000.00	\$0.00	\$0.00	106.67
10.410.126.000.4126	CONTRACT PROFESSIONAL	\$75,000.00	\$57,022.61	\$75,000.00	\$0.00	\$0.00	0.00
10.410.127.000.1425	JUVENILE DETENTION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00
10.410.127.000.4127	INVOLUNTARY HOSPITALIZ	\$20,000.00	\$11,791.00	\$20,000.00	\$0.00	\$0.00	0.00
10.410.129.000.4129	ANIMAL CONTROL	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00
10.410.132.000.4132	COURT APPOINTED ATTOR	\$30,000.00	\$26,896.97	\$30,000.00	\$0.00	\$0.00	0.00
10.410.140.000.4140	CO OFFICERS ASSN. DUES	\$12,000.00	\$2,717.80	\$12,000.00	\$0.00	\$0.00	0.00
10.410.140.000.4149	COUNTY CASH RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.142.000.4142	INDUSTRIAL DEVELOPEMN	\$30,000.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	(91.67)
10.410.143.000.4143	RC&D WATER DEVELOPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.146.000.4146	CLG GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.148.000.4148	WYOMING STATE FORESTF	\$5,000.00	\$4,309.20	\$5,000.00	\$0.00	\$0.00	0.00
10.410.150.000.4150	PREDATORY ANIMAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.155.000.4155	UNANTICIPATED GRANT EX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

General Accounts 410 Report***

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From Date: 5/1/2019

To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.410.156.000.4156	TANF GRANT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.157.000.4157	CSBG GRANT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.159.000.4159	STATE INCENTIVE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.160.000.4160	TRANSPORTATION STUDY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.162.000.4162	HIGHWAY SAFETY GRANT I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.164.000.4164	WYO LINK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Grand Total:		\$1,701,200.00	\$1,322,393.89	\$1,705,700.00	\$0.00	\$0.00	0.26

End of Report

Washakie County

Copy of Budget Report for Commissioners****

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.412.101.000.1110	SALARIES & WAGES ELECT	\$69,000.00	\$57,500.10	\$69,000.00	\$0.00	\$0.00	0.00
10.412.101.000.1202	EMPLOYEE STIPENDS	\$4,831.00	\$3,000.00	\$0.00	\$0.00	\$0.00	(100.00)
10.412.101.000.3210	TELEPHONE	\$400.00	\$192.94	\$400.00	\$0.00	\$0.00	0.00
10.412.101.000.3230	POSTAGE	\$200.00	\$22.49	\$200.00	\$0.00	\$0.00	0.00
10.412.101.000.3310	TRAVEL	\$12,000.00	\$7,862.69	\$12,000.00	\$0.00	\$0.00	0.00
DEPT: COUNTY COMMISSIONERS - 101		\$86,431.00	\$68,578.22	\$81,600.00	\$0.00	\$0.00	(5.59)

Washakie County

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Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.415.102.000.1110	SALARIES & WAGES ELECT	\$61,721.00	\$51,434.20	\$61,721.00	\$0.00	\$0.00	0.00
10.415.102.000.1120	SALARIES & WAGES DEPUT	\$103,565.00	\$86,553.30	\$108,816.00	\$0.00	\$0.00	5.07
10.415.102.000.1140	WAGES - PART TIME EMPLC	\$25,000.00	\$17,495.64	\$25,000.00	\$0.00	\$0.00	0.00
10.415.102.000.3210	TELEPHONE	\$2,000.00	\$1,438.93	\$2,000.00	\$0.00	\$0.00	0.00
10.415.102.000.3230	POSTAGE	\$150.00	\$190.88	\$200.00	\$0.00	\$0.00	33.33
10.415.102.000.3310	TRAVEL	\$1,000.00	\$311.99	\$1,000.00	\$0.00	\$0.00	0.00
DEPT: COUNTY CLERK - 102		\$193,436.00	\$157,424.94	\$198,737.00	\$0.00	\$0.00	2.74

Washakie County

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Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.415.103.000.1110	SALARIES & WAGES ELECT	\$61,721.00	\$51,434.20	\$61,721.00	\$0.00	\$0.00	0.00
10.415.103.000.1120	SALARIES & WAGES DEPUT	\$62,928.00	\$51,764.30	\$68,385.00	\$0.00	\$0.00	8.67
10.415.103.000.1140	WAGES - PART TIME EMPLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.415.103.000.3210	TELEPHONE	\$400.00	\$279.32	\$400.00	\$0.00	\$0.00	0.00
10.415.103.000.3230	POSTAGE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	0.00
10.415.103.000.3310	TRAVEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
10.415.103.000.3420	PUBLISHING AND PRINTING	\$500.00	\$3,490.15	\$500.00	\$0.00	\$0.00	0.00
DEPT: COUNTY TREASURER - 103		\$130,049.00	\$106,967.97	\$135,506.00	\$0.00	\$0.00	4.20

Washakie County

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10.415.104.000.1110	SALARIES & WAGES ELECT	\$61,721.00	\$51,434.20	\$61,721.00	\$0.00	\$0.00	0.00
10.415.104.000.1120	SALARIES & WAGES DEPUT	\$99,471.00	\$83,142.30	\$111,043.00	\$0.00	\$0.00	11.63
10.415.104.000.1140	WAGES - PART TIME EMPLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.415.104.000.1361	TRAINING & MISC	\$2,000.00	\$1,373.02	\$2,500.00	\$0.00	\$0.00	25.00
10.415.104.000.1364	CAMA TRAINING EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.415.104.000.2340	MOTOR VEHICLE REPAIRS	\$2,000.00	\$1,659.77	\$3,000.00	\$0.00	\$0.00	50.00
10.415.104.000.3210	TELEPHONE	\$220.00	\$192.94	\$240.00	\$0.00	\$0.00	9.09
10.415.104.000.3230	POSTAGE	\$3,000.00	\$2,712.59	\$4,000.00	\$0.00	\$0.00	33.33
10.415.104.000.3310	TRAVEL EXPENSE	\$2,500.00	\$2,716.23	\$3,000.00	\$0.00	\$0.00	20.00
10.415.104.000.4600	TY PICKETT QUOTE	\$15,000.00	\$12,875.00	\$15,000.00	\$0.00	\$0.00	0.00
10.415.104.000.6200	CAMA EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: COUNTY ASSESSOR - 104		\$185,912.00	\$156,106.05	\$200,504.00	\$0.00	\$0.00	7.85

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10.421.105.000.1110	SALARIES & WAGES ELECT	\$66,084.00	\$55,070.00	\$66,084.00	\$0.00	\$0.00	0.00
10.421.105.000.1120	SALARIES & WAGES DEPUT	\$372,320.00	\$322,169.00	\$371,280.00	\$0.00	\$0.00	(0.28)
10.421.105.000.1135	OVERTIME PAY	\$37,232.00	\$30,954.01	\$37,128.00	\$0.00	\$0.00	(0.28)
10.421.105.000.1361	TRAINING & EDUCATION	\$3,500.00	\$3,059.20	\$3,500.00	\$0.00	\$0.00	0.00
10.421.105.000.2105	HOMELAND SECURITY/IT TI	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00
10.421.105.000.2110	UNIFORMS	\$5,500.00	\$723.97	\$5,500.00	\$0.00	\$0.00	0.00
10.421.105.000.2230	GAS & OIL	\$35,000.00	\$18,134.35	\$34,000.00	\$0.00	\$0.00	(2.86)
10.421.105.000.2310	INVESTIGATIVE SUPPLIES	\$1,000.00	\$1,363.05	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.2340	MOTOR VEHICLE REPAIRS	\$9,000.00	\$8,480.90	\$9,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3210	TELEPHONE	\$7,500.00	\$6,278.86	\$7,500.00	\$0.00	\$0.00	0.00
10.421.105.000.3230	POSTAGE	\$1,200.00	\$665.30	\$1,200.00	\$0.00	\$0.00	0.00
10.421.105.000.3240	RADIO SYSTEM	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3310	TRAVEL EXPENSE	\$2,000.00	\$964.27	\$2,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3510	PUBLICATIONS AND DUES	\$1,600.00	\$1,368.71	\$1,600.00	\$0.00	\$0.00	0.00
10.421.105.000.3550	HEPATITIS SHOTS	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	0.00
10.421.105.000.3620	REPAIRS & MAINTENANCE	\$3,000.00	\$3,217.64	\$3,000.00	\$0.00	\$0.00	0.00
10.421.105.000.4380	PHOTO LAB EXPENSE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
10.421.105.000.4400	NEW MACHINERY & EQUIP	\$500.00	\$27.97	\$4,758.00	\$0.00	\$0.00	851.60
10.421.105.000.4410	FIREARMS AMMUNITION & I	\$3,500.00	\$3,404.35	\$3,500.00	\$0.00	\$0.00	0.00
10.421.105.000.4560	GUN SAFETY CLASS EXPE	\$500.00	\$419.94	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4620	GOVERNORS DRUG TASK F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4640	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4670	PRE-EMPLOYMENT EXPEN	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4700	DRUG DOG/K-9 TEAM EXPE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

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10.421.105.000.4705	COUNTER DRUG/CONFIDEI	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00
10.421.105.000.4710	TOWING FEES (IMPOUND)	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4720	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4730	COMPUTER UPGRADE	\$6,100.00	\$101.48	\$6,100.00	\$0.00	\$0.00	0.00
10.421.105.000.4900	RANDOM DRUG TESTING	\$500.00	\$110.00	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4930	FEDERAL EQUITABLE SHAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4970	SPECIALIZED TACTICAL - LI	\$2,500.00	\$2,259.07	\$2,500.00	\$0.00	\$0.00	0.00
10.421.105.000.4980	HELLS ANGELS GRANT AW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4990	HELLS ANGELS GRANT AW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.5010	HELLS ANGELS GRANT AW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: COUNTY SHERIFF - 105		\$562,386.00	\$458,772.07	\$594,500.00	\$0.00	\$0.00	5.71

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10.421.106.000.1110	SALARIES & WAGES ELECT	\$92,485.00	\$76,686.70	\$92,485.00	\$0.00	\$0.00	0.00
10.421.106.000.1120	SALARIES & WAGES DEPUT	\$35,068.00	\$29,305.90	\$34,977.00	\$0.00	\$0.00	(0.26)
10.421.106.000.1139	FULL TIME ASSISTANT	\$53,000.00	\$44,666.60	\$56,000.00	\$0.00	\$0.00	5.66
10.421.106.000.1140	WAGES - PART TIME EMPL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.1200	CONTRACT FEES AND SER	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	0.00
10.421.106.000.3210	TELEPHONE	\$1,800.00	\$766.38	\$1,200.00	\$0.00	\$0.00	(33.33)
10.421.106.000.3230	POSTAGE	\$175.00	\$0.00	\$200.00	\$0.00	\$0.00	14.29
10.421.106.000.3310	TRAVEL EXPENSE	\$200.00	\$1,026.83	\$1,500.00	\$0.00	\$0.00	650.00
10.421.106.000.3480	DUES AND PUBLICATIONS	\$8,000.00	\$6,851.33	\$8,000.00	\$0.00	\$0.00	0.00
10.421.106.000.4220	SALARY VOCA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4230	FRINGE FICA & MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4240	WORKER COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4241	UNEMPLOYMENT INSURAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4250	TELEPHONE VOCH GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4260	SURCHARGE OFFICE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4270	SURCHARGE NEW EQUIPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4280	SURCHARGE TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4290	SURCHARGE TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4300	SURCHARGE EMERGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4310	VOCA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4320	VOCA LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4330	VOCA DISABILITIES INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4340	VOCA ADVERTISING - OUTF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4450	TRIAL COSTS	\$8,000.00	\$2,122.30	\$9,000.00	\$0.00	\$0.00	12.50
DEPT: COUNTY ATTORNEY - 106		\$202,228.00	\$161,426.04	\$206,862.00	\$0.00	\$0.00	2.29

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10.421.107.000.1121	JAILER SALARY	\$274,560.00	\$154,718.30	\$279,760.00	\$0.00	\$0.00	1.89
10.421.107.000.1124	COOK SALARY	\$29,120.00	\$23,919.00	\$30,160.00	\$0.00	\$0.00	3.57
10.421.107.000.1128	JAIL NURSE SALARY CONTI	\$8,000.00	\$3,496.50	\$8,000.00	\$0.00	\$0.00	0.00
10.421.107.000.1135	OVERTIME PAY	\$27,456.00	\$36,884.25	\$27,976.00	\$0.00	\$0.00	1.89
10.421.107.000.1150	EMP FRINGE FICA	\$23,232.00	\$15,693.39	\$22,000.00	\$0.00	\$0.00	(5.30)
10.421.107.000.1151	EMP FRINGE RETIREMENT	\$53,752.00	\$36,200.23	\$53,752.00	\$0.00	\$0.00	0.00
10.421.107.000.1153	EMP FRINGE INSURANCE	\$86,000.00	\$72,245.27	\$133,703.00	\$0.00	\$0.00	55.47
10.421.107.000.1155	EMP FRINGE WORKER COM	\$11,570.00	\$7,709.23	\$10,570.00	\$0.00	\$0.00	(8.64)
10.421.107.000.1156	EMP FRINGE UNEMPLOYME	\$502.00	\$436.50	\$502.00	\$0.00	\$0.00	0.00
10.421.107.000.1361	TRAINING	\$3,200.00	\$1,121.64	\$3,200.00	\$0.00	\$0.00	0.00
10.421.107.000.2100	OFFICE SUPPLIES	\$500.00	\$528.42	\$500.00	\$0.00	\$0.00	0.00
10.421.107.000.2110	UNIFORMS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	0.00
10.421.107.000.2222	JAIL SUPPLIES	\$9,500.00	\$8,641.46	\$9,500.00	\$0.00	\$0.00	0.00
10.421.107.000.3500	UTILITIES	\$70,000.00	\$44,902.31	\$70,000.00	\$0.00	\$0.00	0.00
10.421.107.000.3520	CONTRACTED MENTAL HE/	\$8,000.00	\$6,000.00	\$8,000.00	\$0.00	\$0.00	0.00
10.421.107.000.3550	HEPATITIS SHOTS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	0.00
10.421.107.000.3620	REPAIRS & MAINTENANCE	\$8,500.00	\$1,652.65	\$8,500.00	\$0.00	\$0.00	0.00
10.421.107.000.4400	NEW MACHINERY & EQUIPT	\$4,480.00	\$0.00	\$4,910.00	\$0.00	\$0.00	9.60
10.421.107.000.4480	PRISONER - MEDICAL SERV	\$20,000.00	\$2,220.35	\$20,000.00	\$0.00	\$0.00	0.00
10.421.107.000.4490	PRISONER TRANSPORTATI	\$1,450.00	\$47.25	\$1,450.00	\$0.00	\$0.00	0.00
10.421.107.000.4510	PRISONER BOARD AND FO	\$68,000.00	\$45,019.62	\$68,000.00	\$0.00	\$0.00	0.00
10.421.107.000.4720	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.107.000.4750	EXTRADITION (PRISONER)	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	0.00
10.421.107.000.4770	PRE EMPLOYMENT EXPEN:	\$1,000.00	\$1,073.86	\$1,000.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2018-2019

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 5/1/2019

To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.421.107.000.4900	RANDOM DRUG TESTING	\$500.00	\$165.00	\$500.00	\$0.00	\$0.00	0.00
10.421.107.000.4960	DETENTION FIREARMS EXP	\$3,500.00	\$3,040.00	\$3,500.00	\$0.00	\$0.00	0.00
10.421.107.000.4990	STATE INMATE WORKERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.107.000.4995	INDENTEX FINGERPRINT M	\$7,400.00	\$7,137.00	\$7,400.00	\$0.00	\$0.00	0.00
DEPT: DETENTION - 107		\$724,122.00	\$472,852.23	\$776,783.00	\$0.00	\$0.00	7.27

Washakie County

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.421.108.000.1120	SALARIES AND WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1150	EMP FRINGE FICA	\$0.00	\$563.64	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1200	CONTRACT FEES AND SER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1361	TRAINING & MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3310	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3420	COMMERCIAL PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3490	DETENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3700	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.4110	AUDIT	\$300.00	\$121.02	\$300.00	\$0.00	\$0.00	0.00
10.421.108.000.4113	YOUTH ALT. COUNTY SUPP	\$7,500.00	\$1,310.17	\$7,500.00	\$0.00	\$0.00	0.00
10.421.108.000.4118	YOUTH ALT. CITY SUPPOR	\$4,500.00	\$43.32	\$4,500.00	\$0.00	\$0.00	0.00
DEPT: JUV COMM ALT FUNDS - 108		\$12,300.00	\$2,038.15	\$12,300.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

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Print accounts with zero balance
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From Date: 5/1/2019

To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.428.109.000.1110	SALARIES & WAGES ELECT	\$23,000.00	\$19,166.70	\$23,000.00	\$0.00	\$0.00	0.00
10.428.109.000.1120	SALARIES & WAGES DEPUT	\$2,000.00	\$300.00	\$2,000.00	\$0.00	\$0.00	0.00
10.428.109.000.1361	TRAINING & MISC	\$2,000.00	\$125.00	\$2,000.00	\$0.00	\$0.00	0.00
10.428.109.000.2100	OFFICE SUPPLIES	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	0.00
10.428.109.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.2210	BOOKS AND EDUCATIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.2230	GAS & OIL	\$1,000.00	\$582.39	\$1,000.00	\$0.00	\$0.00	0.00
10.428.109.000.2340	MOTOR VEHICLE REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.3160	PATHOLOGIST	\$22,000.00	\$24,904.32	\$25,000.00	\$0.00	\$0.00	13.64
10.428.109.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.3310	TRAVEL EXPENSE	\$1,000.00	\$648.85	\$1,000.00	\$0.00	\$0.00	0.00
10.428.109.000.3620	EQUIPMENT MAINTENANCE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.428.109.000.3720	BUILDING RENTAL	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.4210	SPECIAL INVESTIGATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.4360	INSTALLATION OF EQUIPMI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.4400	NEW MACHINERY & EQUIP!	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
DEPT: COUNTY CORONER - 109		\$52,750.00	\$45,967.26	\$55,750.00	\$0.00	\$0.00	5.69

Washakie County

Copy of Budget Report for Commissioners****

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From Date: 5/1/2019

To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.430.110.000.1120	SALARIES & WAGES DEPUT	\$31,077.00	\$24,922.30	\$31,293.00	\$0.00	\$0.00	0.70
10.430.110.000.1140	WAGES - PART TIME EMPLC	\$1,500.00	\$978.00	\$1,500.00	\$0.00	\$0.00	0.00
10.430.110.000.2104	OFFICE EXPENSE	\$500.00	\$221.58	\$500.00	\$0.00	\$0.00	0.00
10.430.110.000.2150	STATE REIMBURSEMENT	\$23,388.00	\$17,541.00	\$23,856.00	\$0.00	\$0.00	2.00
10.430.110.000.3050	4-H EXPENSE	\$500.00	\$313.87	\$500.00	\$0.00	\$0.00	0.00
10.430.110.000.3210	TELEPHONE	\$3,050.00	\$2,643.34	\$3,050.00	\$0.00	\$0.00	0.00
10.430.110.000.3230	POSTAGE	\$400.00	\$14.35	\$400.00	\$0.00	\$0.00	0.00
10.430.110.000.3310	TRAVEL EXPENSE	\$7,000.00	\$3,524.97	\$7,000.00	\$0.00	\$0.00	0.00
10.430.110.000.3720	BUILDING RENTAL	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00	0.00
10.430.110.000.3900	MISCELLANEOUS	\$200.00	\$119.40	\$200.00	\$0.00	\$0.00	0.00
10.430.110.000.4400	NEW MACHINERY & EQUIP	\$200.00	\$190.00	\$200.00	\$0.00	\$0.00	0.00
10.430.110.000.4415	N & FS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.430.110.000.4417	AG/HORT EXPENSE	\$500.00	\$481.85	\$500.00	\$0.00	\$0.00	0.00
DEPT: AGRICULTURE DEPT - 110		\$95,815.00	\$78,450.66	\$96,499.00	\$0.00	\$0.00	0.71

Washakie County

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.432.111.000.1110	SALARIES & WAGES ELECT	\$61,721.00	\$51,434.20	\$61,721.00	\$0.00	\$0.00	0.00
10.432.111.000.1120	SALARIES & WAGES DEPUT	\$65,384.00	\$54,952.60	\$66,107.00	\$0.00	\$0.00	1.11
10.432.111.000.1140	WAGES - PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.1220	JURY & WITNESSES	\$12,000.00	\$3,896.09	\$12,000.00	\$0.00	\$0.00	0.00
10.432.111.000.2101	WATER CASE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.2181	WATER CASE POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.3170	PUBLIC DEFENDER	\$15,100.00	\$17,546.32	\$20,000.00	\$0.00	\$0.00	32.45
10.432.111.000.3210	TELEPHONE	\$3,000.00	\$2,174.90	\$2,500.00	\$0.00	\$0.00	(16.67)
10.432.111.000.3230	POSTAGE	\$200.00	\$257.25	\$250.00	\$0.00	\$0.00	25.00
10.432.111.000.3310	TRAVEL EXPENSE	\$1,000.00	\$1,709.92	\$1,500.00	\$0.00	\$0.00	50.00
10.432.111.000.3420	PUBLISHING AND PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.3720	LOCAL PUBLIC DEFENDER	\$2,400.00	\$520.00	\$0.00	\$0.00	\$0.00	(100.00)
10.434.111.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: DISTRICT COURT - 111		\$160,805.00	\$132,491.28	\$164,078.00	\$0.00	\$0.00	2.04

Washakie County

Copy of Budget Report for Commissioners****

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Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.434.113.000.1120	SALARY OF JANITORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.1180	SALARY OF PROGRAMMER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2100	OFFICE SUPPLIES	\$20,000.00	\$17,461.90	\$20,000.00	\$0.00	\$0.00	0.00
10.434.113.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2240	LAUNDRY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2255	GIS CONTRACTED SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2470	LIBRARY INSURANCE ASSIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2550	GIS PROJECT- MAINTENAC	\$8,380.00	\$8,450.00	\$8,450.00	\$0.00	\$0.00	0.84
10.434.113.000.3040	SEARCH & RES UTILITIES	\$4,000.00	\$3,777.04	\$4,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3045	SEARCH AND RES MAINTEN	\$2,000.00	\$1,805.68	\$2,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3046	SEARCH & RES TRAINING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3060	SEARCH & RES MISC	\$600.00	\$69.65	\$600.00	\$0.00	\$0.00	0.00
10.434.113.000.3070	SEARCH & RES EQUIPMEN	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.434.113.000.3080	DIGITAL SCANNING RECOR	\$5,000.00	\$1,494.50	\$0.00	\$0.00	\$0.00	(100.00)
10.434.113.000.3090	COMPUTER EQUIPMENT RI	\$40,000.00	\$38,537.38	\$40,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3100	COMPUTER SOFTWARE PU	\$10,000.00	\$500.00	\$10,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3110	COMPUTER MAINTENANCE	\$5,000.00	\$600.00	\$5,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3120	SEARCH AND RESCUE FUE	\$2,000.00	\$1,955.75	\$2,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3210	TELEPHONE	\$12,000.00	\$9,237.03	\$12,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3230	POSTAGE	\$20,000.00	\$11,598.22	\$20,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3360	FAIRGROUNDS REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3370	LIBRARY BUILDING REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3400	UNDERGROUND TANK REP	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	0.00
10.434.113.000.3411	NEW VEHICLES	\$40,000.00	\$42,228.49	\$73,000.00	\$0.00	\$0.00	82.50

Washakie County

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10.434.113.000.3470	SUBSCRIPTIONS, PUBLICA	\$1,000.00	\$1,054.33	\$1,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3500	COURTHOUSE UTILITIES	\$20,000.00	\$15,836.87	\$20,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3520	CONTRACTED MENTAL HE/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3530	PUBLIC HEALTH - AMBULAN	\$6,000.00	\$5,039.72	\$6,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3540	FAIRGROUND UTILITIES	\$23,000.00	\$18,263.10	\$23,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3560	LIBRARY - UTILITIES	\$16,000.00	\$17,153.92	\$20,000.00	\$0.00	\$0.00	25.00
10.434.113.000.3570	PC NETWORKING	\$41,400.00	\$34,000.00	\$41,400.00	\$0.00	\$0.00	0.00
10.434.113.000.3590	UTILITIES - HOMELAND SEC	\$13,000.00	\$12,323.86	\$13,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3610	MAINTENANCE ON BUILDIN	\$150,000.00	\$58,415.45	\$150,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3620	REPAIRS & MAINTENANCE	\$50,000.00	\$19,986.99	\$50,000.00	\$0.00	\$0.00	0.00
10.434.113.000.4400	NEW MACHINERY & EQUIP	\$50,000.00	\$30,710.38	\$50,000.00	\$0.00	\$0.00	0.00
10.434.113.000.4800	CAPITAL EXPENDITURES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00
10.434.113.000.4810	UNANTICIPATED EMERGEN	\$588,870.00	\$44,444.38	\$600,000.00	\$0.00	\$0.00	1.89
10.434.113.000.4910	FIRE DISTRICT EMERGENC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.5100	CSA ANNUAL SUPPORT	\$46,500.00	\$44,125.55	\$48,600.00	\$0.00	\$0.00	4.52
10.434.113.000.5110	SLIB GRANT MEDICAL BUIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6090	NOTARY EXPENSE	\$400.00	\$210.50	\$400.00	\$0.00	\$0.00	0.00
10.434.113.000.6100	LIBRARY SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6110	LIBRARY ARCHITECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6130	SEPTIC DUMP SITE	\$10,000.00	\$6,323.94	\$10,000.00	\$0.00	\$0.00	0.00
10.434.113.000.6131	BIG HORN MOUNTAIN COAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6133	GUARDIAN AD LITEM (GAL)	\$12,000.00	\$5,551.90	\$6,000.00	\$0.00	\$0.00	(50.00)
10.434.113.000.6135	EMERGENCY FUNDING (HC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
10.434.113.000.6136	SAND BAR REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2018-2019

- Print accounts with zero balance
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 Account on new page
 Exclude inactive accounts with zero balance

From Date: 5/1/2019

To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.434.113.000.6138	COURT SECURITY GRANT	\$25,936.00	\$25,935.82	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: COURTHOUSE - 113		\$1,256,786.00	\$477,292.35	\$1,270,150.00	\$0.00	\$0.00	1.06

Washakie County

Copy of Budget Report for Commissioners****

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From Date: 5/1/2019

To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.436.114.000.1411	SALARY SUPERVISOR	\$44,372.00	\$40,157.06	\$45,600.00	\$0.00	\$0.00	2.77
10.436.114.000.1412	SALARY CREW	\$145,145.00	\$103,841.58	\$140,000.00	\$0.00	\$0.00	(3.54)
10.436.114.000.1413	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1428	R&B MAINTENANCE MATER	\$27,000.00	\$37,888.46	\$40,000.00	\$0.00	\$0.00	48.15
10.436.114.000.1431	GASOLINE	\$10,000.00	\$11,166.87	\$10,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1432	OIL & GREASE	\$3,000.00	\$919.46	\$2,000.00	\$0.00	\$0.00	(33.33)
10.436.114.000.1433	DIESEL	\$30,000.00	\$30,010.38	\$35,000.00	\$0.00	\$0.00	16.67
10.436.114.000.1434	DRUG AND ALCOHOL TEST	\$500.00	\$565.00	\$600.00	\$0.00	\$0.00	20.00
10.436.114.000.1441	REPAIRS HEAVY EQUIPMEI	\$50,000.00	\$24,396.19	\$50,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1442	TIRES, FILTERS, ETC.	\$21,000.00	\$1,066.20	\$15,000.00	\$0.00	\$0.00	(28.57)
10.436.114.000.1443	REPAIRS LIGHT EQUIPMEN	\$15,000.00	\$6,618.37	\$15,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1444	REPAIRS OTHER	\$8,000.00	\$6,393.00	\$8,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1450	TELEPHONE	\$3,000.00	\$2,720.04	\$3,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1451	TRAVEL EXPENSE	\$500.00	\$275.00	\$500.00	\$0.00	\$0.00	0.00
10.436.114.000.1452	UTILITIES	\$20,000.00	\$21,411.98	\$20,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1455	LEASE COUNTY SHOP - BIG	\$10,000.00	\$4,408.35	\$10,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1456	HIGHWAY RIGHT OF WAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1457	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1461	REPAIRS BUILDING	\$1,200.00	\$590.00	\$1,200.00	\$0.00	\$0.00	0.00
10.436.114.000.1472	EQUIPMENT REPLACEMEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1473	R&B COMPUTER/SOFTWAR	\$2,000.00	\$3,447.49	\$2,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1474	EQ.RENTAL/CONT WORK	\$20,000.00	\$18,734.65	\$20,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1475	BRIDGE REPLACEMENT & F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1480	FIRE EMERGENCY SUPPRE	\$1,000.00	\$370.20	\$1,000.00	\$0.00	\$0.00	0.00
DEPT: ROAD AND BRIDGE - 114		\$416,717.00	\$314,980.28	\$423,900.00	\$0.00	\$0.00	1.72

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2018-2019

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From Date: 5/1/2019

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	FINAL REQUESTS	PERCENTAGE DIFFERENCE
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Washakie County

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.438.115.000.1510	ENGINEERING - SURVEYING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1511	CULVERTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1512	MAGNESIUM CHLORIDE - IN	\$20,000.00	\$3,550.50	\$20,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1513	GRAVEL CRUSHING	\$150,000.00	\$500.00	\$150,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1514	ROAD UPGRADE	\$200,000.00	\$246,606.11	\$200,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1515	BROS BRIDGE MATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1516	UNANTICIPATED ROAD EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1517	ROAD RIGHT OF WAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1518	CONTRACTED SERVICES	\$50,000.00	\$3,908.50	\$50,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1519	STATE ST. 24-2-110 ALLOC	\$70,000.00	\$80,188.00	\$70,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1521	BRIDGE REPLACEMENT	\$133,500.00	\$0.00	\$133,500.00	\$0.00	\$0.00	0.00
10.438.115.000.1522	TEAL GRANT - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1523	TEAL GRANT 2 - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1524	TEAL GRANT3 - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1525	TEAL GRANT 4 - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: ST COUNTY ROAD - 115		\$623,500.00	\$334,753.11	\$623,500.00	\$0.00	\$0.00	0.00

Washakie County

Copy of Budget Report for Commissioners****

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.441.116.000.1100	AMBULANCE EXPENSE REI	\$0.00	(\$19,024.09)	\$0.00	\$0.00	\$0.00	0.00
10.441.116.000.1150	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.441.116.000.1155	WORKER COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.441.116.000.2430	WASHAKIE COUNTY AMBUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.441.116.000.2440	COST OF SECOND ATTEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.441.116.000.2460	NEW AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.441.116.000.2480	AMBULANCE SUPPORT	\$22,750.00	\$22,750.00	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: AMBULANCE - 116		\$22,750.00	\$3,725.91	\$0.00	\$0.00	\$0.00	(100.00)

Washakie County

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.444.117.000.1120	SALARIES AND WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.1200	CONTRACT FEES AND SER	\$16,000.00	\$12,118.31	\$5,000.00	\$0.00	\$0.00	(68.75)
10.444.117.000.1211	JUDGING OFFICIALS & TRA	\$16,000.00	\$14,648.98	\$3,000.00	\$0.00	\$0.00	(81.25)
10.444.117.000.2101	SUPPLIES	\$500.00	\$1,163.85	\$500.00	\$0.00	\$0.00	0.00
10.444.117.000.2104	MEALS	\$0.00	\$116.05	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.3230	POSTAGE	\$500.00	\$65.07	\$500.00	\$0.00	\$0.00	0.00
10.444.117.000.3420	PUBLISHING AND PRINTING	\$14,000.00	\$11,570.62	\$5,000.00	\$0.00	\$0.00	(64.29)
10.444.117.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.4400	NEW MACHINERY AND EQL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.4411	HARDWARE AND SOFTWAF	\$5,200.00	\$4,466.00	\$5,200.00	\$0.00	\$0.00	0.00
DEPT: ELECTIONS - 117		\$52,200.00	\$44,148.88	\$19,200.00	\$0.00	\$0.00	(63.22)

Washakie County

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.446.118.000.1012	BIOTERROR FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1013	BIOTERROR SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1020	PERSONNEL - ON CALL PA'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1030	BIOTERRORISM CARRY OV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1031	BIOTERROR TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1035	BIOTERROR OFFICE EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1036	BIOTERROR SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1038	BIOTERROR RESPONSE EC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1040	DSL LINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1110	SALARIES & WAGES ELECT	\$2,700.00	\$2,250.00	\$2,700.00	\$0.00	\$0.00	0.00
10.446.118.000.1120	SALARIES & WAGES DEPU1	\$73,915.00	\$61,390.70	\$72,878.00	\$0.00	\$0.00	(1.40)
10.446.118.000.1123	CNTY HLTH OFFIC STATE C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1150	EMP FRINGE FICA	\$5,785.00	\$4,486.76	\$5,576.00	\$0.00	\$0.00	(3.61)
10.446.118.000.1151	EMP FRINGE RETIREMENT	\$12,471.00	\$10,278.50	\$12,841.00	\$0.00	\$0.00	2.97
10.446.118.000.1153	EMP FRINGE INSURANCE	\$28,333.00	\$23,495.86	\$28,700.00	\$0.00	\$0.00	1.30
10.446.118.000.1155	EMP FRINGE WORKER COM	\$534.00	\$369.75	\$450.00	\$0.00	\$0.00	(15.73)
10.446.118.000.1156	EMP FRINGE UNEMPLOYME	\$143.00	\$135.86	\$144.00	\$0.00	\$0.00	0.70
10.446.118.000.1200	CONTRACT FEES AND SER	\$80,000.00	\$60,000.00	\$82,000.00	\$0.00	\$0.00	2.50
10.446.118.000.1255	LABS	\$200.00	\$160.00	\$200.00	\$0.00	\$0.00	0.00
10.446.118.000.1300	COMPUTER SOFTWARE PU	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	0.00
10.446.118.000.2100	SUPPLIES NON-PART HEAL	\$2,200.00	\$1,190.20	\$2,200.00	\$0.00	\$0.00	0.00
10.446.118.000.3210	TELEPHONE & SECURITY S	\$3,700.00	\$3,020.46	\$3,700.00	\$0.00	\$0.00	0.00
10.446.118.000.3230	POSTAGE	\$400.00	\$162.60	\$400.00	\$0.00	\$0.00	0.00
10.446.118.000.3310	TRAVEL EXPENSE AND EDI	\$2,500.00	\$1,609.71	\$3,000.00	\$0.00	\$0.00	20.00

Washakie County

Copy of Budget Report for Commissioners****

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.446.118.000.3420	PUBLISHING AND PRINTING	\$700.00	\$220.40	\$700.00	\$0.00	\$0.00	0.00
10.446.118.000.3450	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.3580	BIOTERRORISM PREPARED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.3640	BIOTERRORISM 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6060	MCH NON TANF CARRY OV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6121	SALARIES -MCH NON-TANF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6150	MCH NON-TANF GRANT LIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6151	BENEFITS (FICA) MCH NON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6152	BENEFITS WORKERS COMF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6160	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6220	DOC FORMS & ED MATERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6310	CLIENT TRAVEL MCH NON-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6360	CON ED-OUTREACH & MAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6370	IMPREST IMMUNIZATIONS	\$35,000.00	\$37,438.21	\$50,000.00	\$0.00	\$0.00	42.86
10.446.118.000.7110	MCF TANF CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7120	SALARIES MCH (TANF) GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7130	BENEFITS (FICA) MCH (TAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7131	BENEFITS WORKERS COMF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7132	LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7140	DOC FORMS & ED MATERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7150	CLIENT TRAVEL MCH (TANF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7160	NFP TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7180	POSTAGE MCH-TANF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7190	SUPPLIES/INCENTIVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$248,831.00	\$206,209.01	\$265,739.00	\$0.00	\$0.00	6.79

Washakie County

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.448.119.000.1120	SURVEYOR - PLANNER SAL	\$61,640.00	\$51,364.00	\$61,640.00	\$0.00	\$0.00	0.00
10.448.119.000.1200	CONTRACT FEES AND SER	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00
10.448.119.000.1362	LICENSING AND EDUCATIO	\$1,300.00	\$1,207.00	\$1,300.00	\$0.00	\$0.00	0.00
10.448.119.000.1474	EQUIPMENT FEES AND REI	\$8,000.00	\$1,128.75	\$8,000.00	\$0.00	\$0.00	0.00
10.448.119.000.2100	FIELD SUPPLIES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00
10.448.119.000.2180	EDUCATIONAL MATERIALS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
10.448.119.000.2260	MARKETING THE BIG HORN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.448.119.000.3130	FIELD SURVEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.448.119.000.3210	TELEPHONE	\$900.00	\$800.69	\$900.00	\$0.00	\$0.00	0.00
10.448.119.000.3230	POSTAGE	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00
10.448.119.000.3310	TRAVEL AND PERSONAL RI	\$1,200.00	\$511.07	\$1,000.00	\$0.00	\$0.00	(16.67)
10.448.119.000.3420	PUBLISHING AND PRINTING	\$1,000.00	\$368.76	\$500.00	\$0.00	\$0.00	(50.00)
10.448.119.000.4400	NEW MACHINERY & EQUIP	\$2,000.00	\$2,130.51	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: COUNTY PLANNER - 119		\$81,540.00	\$57,510.78	\$78,840.00	\$0.00	\$0.00	(3.31)

Washakie County

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Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.460.121.000.1110	SALARIES & WAGES ELEC	\$45,724.00	\$36,218.84	\$29,654.00	\$0.00	\$0.00	(35.15)
10.460.121.000.1120	SALARIES & WAGES DEPUT	\$0.00	\$0.00	\$27,079.00	\$0.00	\$0.00	0.00
10.460.121.000.1151	EMP FRINGE RETIREMENT	\$7,500.00	\$5,710.21	\$10,000.00	\$0.00	\$0.00	33.33
10.460.121.000.1153	EMP FRINGE INSURANCE	\$22,272.00	\$13,354.87	\$15,522.00	\$0.00	\$0.00	(30.31)
10.460.121.000.1154	EMP FRINGE FICA	\$3,500.00	\$2,695.49	\$4,343.00	\$0.00	\$0.00	24.09
10.460.121.000.1155	EMP FRINGE WORKER COM	\$1,200.00	\$1,323.40	\$1,769.00	\$0.00	\$0.00	47.42
10.460.121.000.1156	EMP FRINGE UNEMPLOYME	\$180.00	\$61.22	\$144.00	\$0.00	\$0.00	(20.00)
10.460.121.000.1181	GIS PLANNING,RESPONSE,	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	0.00
10.460.121.000.1361	TRAINING & MISC	\$1,200.00	\$66.85	\$2,400.00	\$0.00	\$0.00	100.00
10.460.121.000.2112	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2114	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2116	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2118	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2120	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2122	WARNING SIRENS MAINTEN	\$2,100.00	\$719.80	\$2,100.00	\$0.00	\$0.00	0.00
10.460.121.000.2124	CITIZEN CORP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2126	LEPC GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2127	LEPC HOMELAND SECURIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2129	CITIZENS CORP/CERT DON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2230	GAS AND OIL	\$3,200.00	\$1,650.57	\$3,200.00	\$0.00	\$0.00	0.00
10.460.121.000.3210	TELEPHONE	\$2,400.00	\$2,167.28	\$3,100.00	\$0.00	\$0.00	29.17
10.460.121.000.3230	POSTAGE	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00
10.460.121.000.3350	PRINTING AND PUBLISHING	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	0.00
10.460.121.000.4130	HAM OPERATOR REPEATEI	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	0.00

Washakie County

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.460.121.000.4140	EQUIPMENT REPAIR - VEHI	\$2,850.00	\$90.67	\$2,850.00	\$0.00	\$0.00	0.00
10.460.121.000.4150	SERC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4160	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4170	CERT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4180	BONUS MONEY EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4190	UNANTICIPATED GRANTS -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4400	NEW EQUIPMENT	\$1,450.00	\$461.61	\$1,450.00	\$0.00	\$0.00	0.00
10.460.121.000.4940	INCIDENT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: OFFICE OF HOMELAND SEC - 121		\$95,326.00	\$64,520.81	\$105,361.00	\$0.00	\$0.00	10.53

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.462.125.000.1120	SALARIES & WAGES DEPUT	\$47,740.00	\$39,782.90	\$48,541.00	\$0.00	\$0.00	1.68
10.462.125.000.1122	SALARY OF CUSTODIANS	\$68,000.00	\$48,702.76	\$68,000.00	\$0.00	\$0.00	0.00
10.462.125.000.1140	PART TIME WAGES	\$35,000.00	\$44,492.13	\$45,000.00	\$0.00	\$0.00	28.57
10.462.125.000.1474	EQUIPMENT RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.462.125.000.2101	SUPPLIES	\$25,000.00	\$16,947.35	\$25,000.00	\$0.00	\$0.00	0.00
10.462.125.000.2230	GAS & OIL	\$5,000.00	\$4,349.40	\$5,000.00	\$0.00	\$0.00	0.00
10.462.125.000.2240	LAUNDRY	\$5,000.00	\$5,303.89	\$5,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3210	TELEPHONE	\$1,500.00	\$1,378.74	\$1,500.00	\$0.00	\$0.00	0.00
10.462.125.000.3360	FAIRGROUNDS REPAIRS	\$20,000.00	\$9,757.72	\$20,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3370	LIBRARY BUILDING REPAIR	\$10,000.00	\$7,213.32	\$10,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3610	MAINTENANCE ON BUILDIN	\$60,000.00	\$64,700.24	\$60,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3620	REPAIRS & MAINTENANCE	\$5,000.00	\$8,443.12	\$15,000.00	\$0.00	\$0.00	200.00
10.462.125.000.4400	NEW MACHINERY & EQUIPT	\$1,000.00	\$839.08	\$1,000.00	\$0.00	\$0.00	0.00
10.462.125.000.4408	SECURE HOLD REMODEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: BUILDING MAINTENANCE - 125		\$283,240.00	\$251,910.65	\$304,041.00	\$0.00	\$0.00	7.34

Washakie County

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.470.127.000.1550	WORLAND SENIOR CITIZEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1710	BOYS & GIRLS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1950	TEN SLEEP SENIOR CENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1970	RED CROSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1972	CRISIS PREVENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1973	CHILDREN'S ADVOCACY	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.00
10.470.127.000.1974	WORLAND AQUATIC CENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1976	BIG HORN BASIN ADOLESC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: GENERAL ACCOUNTS - 127		\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.00

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.472.128.000.2100	OFFICE - MEDICAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3190	NUTRITION EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3220	INTERPRETER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3310	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3620	MAINTENANCE ON EQUIPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3720	JANITORIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.4400	NEW EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: WIC PROGRAM - 128		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.481.129.000.1120	SALARIES OF DISPATCHER	\$245,340.00	\$151,728.18	\$243,360.00	\$0.00	\$0.00	(0.81)
10.481.129.000.1135	OVERTIME PAY	\$26,987.00	\$33,450.75	\$26,770.00	\$0.00	\$0.00	(0.80)
10.481.129.000.1150	EMP FRINGE FICA	\$18,769.00	\$13,773.51	\$18,617.00	\$0.00	\$0.00	(0.81)
10.481.129.000.1151	EMP FRINGE RETIREMENT	\$43,425.00	\$29,460.00	\$42,880.00	\$0.00	\$0.00	(1.26)
10.481.129.000.1153	EMP FRINGE INSURANCE	\$110,410.00	\$47,010.60	\$102,443.00	\$0.00	\$0.00	(7.22)
10.481.129.000.1154	EMP FRINGE WORKER COM	\$9,347.00	\$6,801.86	\$8,593.00	\$0.00	\$0.00	(8.07)
10.481.129.000.1155	EMP FRINGE UNEMPLOYME	\$430.00	\$376.40	\$430.00	\$0.00	\$0.00	0.00
10.481.129.000.2100	OFFICE SUPPLIES	\$400.00	(\$500.28)	\$400.00	\$0.00	\$0.00	0.00
10.481.129.000.2110	UNIFORMS	\$900.00	\$141.38	\$900.00	\$0.00	\$0.00	0.00
10.481.129.000.2256	PART TIME/ CONTRACT LAI	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	0.00
10.481.129.000.2380	EDUCATION & TRAINING	\$1,500.00	\$1,119.84	\$1,500.00	\$0.00	\$0.00	0.00
10.481.129.000.3620	REPAIRS AND MAINTENANC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.481.129.000.4440	NEW EQUIPMENT	\$0.00	\$0.00	\$430.00	\$0.00	\$0.00	0.00
10.481.129.000.4770	PRE EMPLOYMENT EXPENS	\$1,000.00	\$1,128.86	\$1,500.00	\$0.00	\$0.00	50.00
10.481.129.000.4900	RANDOM DRUG TESTING	\$500.00	\$330.00	\$500.00	\$0.00	\$0.00	0.00
DEPT: DISPATCH - 129		\$459,008.00	\$284,821.10	\$461,323.00	\$0.00	\$0.00	0.50

Washakie County

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
10.482.130.000.4440	NEW MACHINERY & EQUIP	\$40,000.00	\$20,043.10	\$42,985.00	\$0.00	\$0.00	7.46
10.482.130.000.4630	MAINTENANCE AGREEMEN	\$68,000.00	\$31,159.97	\$74,000.00	\$0.00	\$0.00	8.82
10.482.130.000.4790	DISPATCH SUPERVISOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.482.130.000.4860	DATA BASE PURCHASE - M	\$41,000.00	\$20,682.58	\$41,000.00	\$0.00	\$0.00	0.00
10.482.130.000.4890	MAINTENANCE OF EQUIPM	\$32,000.00	\$8,660.42	\$32,000.00	\$0.00	\$0.00	0.00
DEPT: ENHANCED 911 - 130		\$181,000.00	\$80,546.07	\$189,985.00	\$0.00	\$0.00	4.96

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10.485.135.000.1100	FAMILY PLANNING REIMBU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: FAMILY PLANNING - 135		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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10.411.190.000.4149	CASH RESERVE	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	0.00
DEPT: UNDESIGNATED - 190		\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	0.00

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FUND: GENERAL FUND - 10		\$8,430,132.00	\$3,964,493.82	\$8,568,158.00	\$0.00	\$0.00	1.64