

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2018-2019

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: ORIGINAL REQUEST PAPERS 2019-2020

From Date: 5/1/2019

To Date: 5/31/2019

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
14.421.108.000.1120	SALARIES & WAGES DEPUT	\$14,338.00	\$9,528.09	\$0.00	\$0.00	\$0.00	(100.00)
14.421.108.000.1150	EMP FRINGE FICA	\$0.00	\$943.66	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.1200	CONTRACT FEES AND SER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.1361	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3420	PUBLISHING AND PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3700	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
14.421.108.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: JUV COMM ALT FUNDS - 108		\$14,338.00	\$10,471.75	\$0.00	\$0.00	\$0.00	(100.00)

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FUND: OJJDP GRANT - 14		\$14,338.00	\$10,471.75	\$0.00	\$0.00	\$0.00	(100.00)

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20.434.146.000.4146	CLG GRANT	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00
DEPT: GENERAL ACCOUNTS - 146		\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00

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FUND: C L G (HISTORIC PRESERVATION) - 20		\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00

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21.434.146.000.4155	UNANTICIPATED GRANT EX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: GENERAL ACCOUNTS - 146		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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FUND: UNANTICIPATED GRANTS - 21		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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22.421.108.000.3700	UNANTICIPATED EXPENSE	\$38,714.00	\$11,224.86	\$28,791.00	\$0.00	\$0.00	(25.63)
DEPT: JUV COMM ALT FUNDS - 108		\$38,714.00	\$11,224.86	\$28,791.00	\$0.00	\$0.00	(25.63)

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FUND: UNANT.GRANTS/DONATIONS	YOUTH ALT - 22	\$38,714.00	\$11,224.86	\$28,791.00	\$0.00	\$0.00	(25.63)

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Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
23.446.118.000.1445	GRANT CARRYOVER	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
23.446.118.000.3450	UNANTICIPATED GRANTS	\$3,000.00	\$382.25	\$3,000.00	\$0.00	\$0.00	0.00
23.446.118.000.9201	RYAN WHITE FUNDING	\$5,000.00	\$283.47	\$5,000.00	\$0.00	\$0.00	0.00
23.446.118.000.9876	HEALTHY U	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$10,490.00	\$665.72	\$10,000.00	\$0.00	\$0.00	(4.67)

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FUND: UNANTICIPATED GRANTS - PUBLIC HEALTH - 23		\$10,490.00	\$665.72	\$10,000.00	\$0.00	\$0.00	(4.67)

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24.446,000.000.1030	BIOTERRORISM CARRY OV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: UNDESIGNATED - 000		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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24.446.118.000.1012	BIO TERROR FICA	\$8,500.00	\$5,168.29	\$2,230.00	\$0.00	\$0.00	(73.76)
24.446.118.000.1013	BIO TERROR SALARY	\$28,500.00	\$20,008.95	\$29,120.00	\$0.00	\$0.00	2.18
24.446.118.000.1020	PERSONNEL - ON CALL PA'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
24.446.118.000.1030	BIOTERRORISM CARRY OV	\$5,212.00	\$151.30	\$0.00	\$0.00	\$0.00	(100.00)
24.446.118.000.1031	BIOTERROR TRAVEL	\$3,000.00	\$2,968.79	\$4,200.00	\$0.00	\$0.00	40.00
24.446.118.000.1032	BIO TERROR SENSAPHONE	\$500.00	\$400.30	\$500.00	\$0.00	\$0.00	0.00
24.446.118.000.1035	BIOTERROR OFFICE EQUIP	\$1,000.00	\$2,325.94	\$2,000.00	\$0.00	\$0.00	100.00
24.446.118.000.1036	BIOTERROR SUPPLIES	\$1,000.00	\$205.96	\$1,487.00	\$0.00	\$0.00	48.70
24.446.118.000.1038	BIOTERROR RESPONSE EC	\$1,000.00	\$14,453.25	\$1,650.00	\$0.00	\$0.00	65.00
24.446.118.000.1040	DSL LINE	\$1,200.00	\$1,176.52	\$1,200.00	\$0.00	\$0.00	0.00
24.446.118.000.1123	CNTY HLTH OFFIC STATE C	\$9,600.00	\$8,000.00	\$9,600.00	\$0.00	\$0.00	0.00
24.446.118.000.1151	EMP FRINGE RETIREMENT	\$0.00	\$0.00	\$5,131.00	\$0.00	\$0.00	0.00
24.446.118.000.1155	EMP FRINGE WORKER'S CC	\$0.00	\$0.00	\$910.00	\$0.00	\$0.00	0.00
24.446.118.000.1156	EMP FRINGE UNEMPLOYM!	\$0.00	\$0.00	\$72.00	\$0.00	\$0.00	0.00
24.446.118.000.3900	BIO TERROR MISCELLANEC	\$1,000.00	\$473.73	\$1,000.00	\$0.00	\$0.00	0.00
24.446.118.000.9660	EXERCISE (DRILL)	\$300.00	\$0.00	\$500.00	\$0.00	\$0.00	66.67
DEPT: HEALTH OFFICER - 118		\$60,812.00	\$55,333.03	\$59,600.00	\$0.00	\$0.00	(1.99)

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FUND: BIO TERRORISM GRANT - PUBLIC HEALTH - 24		\$60,812.00	\$55,333.03	\$59,600.00	\$0.00	\$0.00	(1.99)

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25.421.108.000.1120	SALARIES & WAGES DEPU1	\$14,400.00	\$4,858.17	\$5,023.00	\$0.00	\$0.00	(65.12)
25.421.108.000.1130	TANF SALARY	\$9,712.80	\$6,514.59	\$8,422.00	\$0.00	\$0.00	(13.29)
25.421.108.000.1150	EMP FRINGE FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.1200	CONTRACT FEES AND SER	\$37,741.20	\$33,339.61	\$48,094.00	\$0.00	\$0.00	27.43
25.421.108.000.1361	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3420	PUBLISHING AND PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3700	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
25.421.108.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: JUV COMM ALT FUNDS - 108		\$61,854.00	\$44,712.37	\$61,539.00	\$0.00	\$0.00	(0.51)

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FUND: TANF/CPI YOUTH ALTERNATIVES GRANT - 25		\$61,854.00	\$44,712.37	\$61,539.00	\$0.00	\$0.00	(0.51)

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32.434.113.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
32.434.113.000.4910	FIRE DISTRICT EMERGENC	\$81,117.00	\$14,606.37	\$56,000.00	\$0.00	\$0.00	(30.96)
DEPT: COURTHOUSE - 113		\$81,117.00	\$14,606.37	\$56,000.00	\$0.00	\$0.00	(30.96)

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FUND: WORLAND FIRE DISTRICT GRANTS - 32		\$81,117.00	\$14,606.37	\$56,000.00	\$0.00	\$0.00	(30.96)

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33.421.106.000.1445	CASH CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
33.421.106.000.4220	SALARY VOCA GRANT	\$55,500.00	\$46,250.00	\$55,500.00	\$0.00	\$0.00	0.00
33.421.106.000.4230	FRINGE FICA & MEDICARE	\$4,407.00	\$3,538.10	\$4,246.00	\$0.00	\$0.00	(3.65)
33.421.106.000.4240	WORKERS COMPENSATION	\$327.00	\$365.40	\$327.00	\$0.00	\$0.00	0.00
33.421.106.000.4250	TELEPHONE VOCH GRANT	\$200.00	\$1,311.37	\$246.00	\$0.00	\$0.00	23.00
33.421.106.000.4260	SURCHARGE OFFICE SUPP	\$2,200.00	\$979.96	\$1,434.00	\$0.00	\$0.00	(34.82)
33.421.106.000.4280	SURCHARGE TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
33.421.106.000.4290	SURCHARGE TRAINING	\$2,095.00	\$1,508.69	\$3,933.00	\$0.00	\$0.00	87.73
33.421.106.000.4300	SURCHARGE EMERGENCY	\$1,000.00	\$751.07	\$1,000.00	\$0.00	\$0.00	0.00
33.421.106.000.4310	VOCA RETIREMENT	\$9,455.00	\$7,871.82	\$9,779.00	\$0.00	\$0.00	3.43
33.421.106.000.4320	VOCA LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
33.421.106.000.4330	VOCA DISABILITIES INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
33.421.106.000.4340	VOCA ADVERTISING - OUTR	\$900.00	\$591.32	\$900.00	\$0.00	\$0.00	0.00
33.421.106.000.4350	CHILDREN'S TRUST FUND	\$5,000.00	\$2,305.27	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: COUNTY ATTORNEY - 106		\$81,084.00	\$65,473.00	\$77,365.00	\$0.00	\$0.00	(4.59)

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FUND: VOCA GRANT - 33		\$81,084.00	\$65,473.00	\$77,365.00	\$0.00	\$0.00	(4.59)

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37.460.121.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
37.460.121.000.2126	LEPC GRANT	\$0.00	\$5,467.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: OFFICE OF HOMELAND SEC - 121		\$0.00	\$5,467.00	\$0.00	\$0.00	\$0.00	0.00

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FUND: LEPC - HMP(8) - 37		\$0.00	\$5,467.00	\$0.00	\$0.00	\$0.00	0.00

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45.472.128.000.2100	OFFICE - MEDICAL SUPPLIE	\$1,350.00	\$72.64	\$1,350.00	\$0.00	\$0.00	0.00
45.472.128.000.3190	NUTRITION EDUCATION	\$671.00	\$225.00	\$630.00	\$0.00	\$0.00	(6.11)
45.472.128.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.472.128.000.3220	INTERPRETER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.472.128.000.3230	POSTAGE	\$975.00	\$15.08	\$1,035.00	\$0.00	\$0.00	6.15
45.472.128.000.3310	TRAVEL	\$6,519.00	\$2,557.10	\$5,177.00	\$0.00	\$0.00	(20.59)
45.472.128.000.3620	REPAIRS & MAINTENANCE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
45.472.128.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.472.128.000.3900	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
45.472.128.000.4400	NEW MACHINERY & EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: WIC PROGRAM - 128		\$10,015.00	\$2,869.82	\$8,692.00	\$0.00	\$0.00	(13.21)

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 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance

From Date: 5/1/2019

To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
FUND: WIC - 45		\$10,015.00	\$2,869.82	\$8,692.00	\$0.00	\$0.00	(13.21)

Washakie County

Copy of Budget Report for Commissioners****

Fiscal Year: 2018-2019

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Exclude inactive accounts with zero balance

From Date: 5/1/2019

To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
47.460.121.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9848	07-ODP-WAS-SC-HSG7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9860	08-GPD-WAS-SC-HSG8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9865	09-GPD-WAS-SC-HSG9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9868	010-GPD-WAS-SC-HSG10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9869	11-GPD-WAS-SC-HSG11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9870	12-GPD-WAS-SC-HSWG12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9871	13-GPD-WAS-SC-HSG13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9872	14-GPD-WAS-SC-HSG14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9873	15-GPD-WAS-SC-HSG15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
47.460.121.000.9875	17-GPD-WAS-SC-HSG17	\$20,000.00	\$5,250.00	\$28,858.00	\$0.00	\$0.00	44.29
DEPT: OFFICE OF HOMELAND SEC - 121		\$20,000.00	\$5,250.00	\$28,858.00	\$0.00	\$0.00	44.29

Washakie County

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
FUND: HOMELAND SECURITY GRANT # 6 (HSG-7) - 47		\$20,000.00	\$5,250.00	\$28,858.00	\$0.00	\$0.00	44.29

Washakie County

Copy of Budget Report for Commissioners****

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From Date: 5/1/2019

To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
52.421.105.000.1120	SALARIES & WAGES DEPU1	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00
52.421.105.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
52.421.105.000.4400	NEW MACHINERY & EQUIP1	\$0.00	\$1,310.99	\$0.00	\$0.00	\$0.00	0.00
DEPT: COUNTY SHERIFF - 105		\$6,000.00	\$1,310.99	\$6,000.00	\$0.00	\$0.00	0.00

Washakie County

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From Date: 5/1/2019

To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
FUND: FOREST SERVICE - 52		\$6,000.00	\$1,310.99	\$6,000.00	\$0.00	\$0.00	0.00

Washakie County

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To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
53.421.105.000.1120	SALARIES & WAGES RADAF	\$6,700.00	\$4,391.22	\$10,000.00	\$0.00	\$0.00	49.25
53.421.105.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
53.421.105.000.4440	NEW MACHINERY & EQUIP	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: COUNTY SHERIFF - 105		\$8,700.00	\$4,391.22	\$10,000.00	\$0.00	\$0.00	14.94

Washakie County

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To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
FUND: HIGHWAY SAFETY/DWUI-SHERIFF - 53		\$8,700.00	\$4,391.22	\$10,000.00	\$0.00	\$0.00	14.94

Washakie County

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 Definition: ORIGINAL REQUEST PAPERS 2019-2020

From Date: 5/1/2019

To Date: 5/31/2019

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
73.421.108.000.1120	SALARIES & WAGES DEPU1	\$44,000.00	\$12,900.00	\$27,000.00	\$0.00	\$0.00	(38.64)
73.421.108.000.1150	EMP FRINGE FICA	\$0.00	\$1,515.02	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.1350	Youth Empowerment/Educatio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.1355	Computer Hardware	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.1429	RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.1445	CASH CARRYOVER	\$0.00	\$240.21	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.2101	SUPPLIES	\$1,000.00	\$0.00	\$700.00	\$0.00	\$0.00	(30.00)
73.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
73.421.108.000.3310	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.3620	REPAIRS & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
73.421.108.000.4400	NEW MACHINERY & EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: JUV COMM-ALT FUNDS - 108		\$45,000.00	\$14,655.23	\$28,000.00	\$0.00	\$0.00	(37.78)

Washakie County

Copy of Budget Report for Commissioners****

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From Date: 5/1/2019

To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
FUND: JUVENILE JUSTICE GRANT - 73		\$45,000.00	\$14,655.23	\$28,000.00	\$0.00	\$0.00	(37.78)

Washakie County

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To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
78.460.121.000.1320	BVP VEST SHERIFF	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
78.460.121.000.1330	BVP VEST CITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: OFFICE OF HOMELAND SEC - 121		\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)

Washakie County

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To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
FUND: BVP VEST SHERIFF AND CITY - 78		\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)

Washakie County

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To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
81.446.118.000.1030	CARRYOVER	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
81.446.118.000.1120	SALARIES & WAGES DEPUT	\$6,000.00	\$3,000.00	\$6,000.00	\$0.00	\$0.00	0.00
81.446.118.000.2101	SUPPLIES/INCENTIVES	\$1,569.00	\$1,705.59	\$1,569.00	\$0.00	\$0.00	0.00
81.446.118.000.2180	DOC FORMS & EDUCATION	\$800.00	\$949.14	\$800.00	\$0.00	\$0.00	0.00
81.446.118.000.3310	TRAVEL AND EDUCATION	\$2,000.00	\$933.61	\$2,000.00	\$0.00	\$0.00	0.00
81.446.118.000.6151	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
81.446.118.000.6152	WC, UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
81.446.118.000.7132	LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
81.446.118.000.9998	RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$49,369.00	\$6,588.34	\$10,369.00	\$0.00	\$0.00	(79.00)

Washakie County

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To Date: 5/31/2019

Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
FUND: MFH GRANT 2013-2014 - 81		\$49,369.00	\$6,588.34	\$10,369.00	\$0.00	\$0.00	(79.00)

Washakie County

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
87.446.118.000.1120	SALARIES & WAGES DEPUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
87.446.118.000.2101	SUPPLIES/INCENTIVES	\$2,500.00	\$184.79	\$2,500.00	\$0.00	\$0.00	0.00
87.446.118.000.2180	DOC FORMS & EDUCATION	\$500.00	\$357.64	\$500.00	\$0.00	\$0.00	0.00
87.446.118.000.3310	TRAVEL & EDUCATION	\$3,000.00	\$37.06	\$3,000.00	\$0.00	\$0.00	0.00
87.446.118.000.6151	FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
87.446.118.000.6152	WC, UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
87.446.118.000.9998	CARRYOVER	\$6,019.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: HEALTH OFFICER - 118		\$12,019.00	\$579.49	\$6,000.00	\$0.00	\$0.00	(50.08)

Washakie County

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Definition: ORIGINAL REQUEST PAPERS 2019-2020

Account	Description	FINAL CURRENT YEAR	YEAR TO DATE	2019-2020 ORIGINAL REQUESTS	2019-2020 TENTATIVE REQUESTS	2019-2020 FINAL REQUESTS	PERCENTAGE DIFFERENCE
FUND: MFH-TANF - 87		\$12,019.00	\$579.49	\$6,000.00	\$0.00	\$0.00	(50.08)

