

Washakie County

General Accounts 410 Report

Fiscal Year: 2014-2015

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 5/1/2015

To Date: 5/31/2015

Definition: Original Request Papers
2015-2016

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.410.106.000.4230	FRINGE FICA & MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.107.000.1150	EMP FRINGE FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.107.000.4107	VITAL STATISTICS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	0.00
10.410.109.000.4109	SOCIAL SECURITY	\$141,000.00	\$117,247.18	\$141,000.00	\$0.00	\$0.00	0.00
10.410.111.000.4111	STATE RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.111.000.4441	RETIREMENT EXPENSE	\$261,000.00	\$250,647.86	\$270,000.00	\$0.00	\$0.00	3.45
10.410.112.000.4112	PREMIUM ON BONDS AND I	\$884,525.00	\$810,301.61	\$885,000.00	\$0.00	\$0.00	0.05
10.410.118.000.1150	EMP FRINGE FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.120.000.4120	PUBLISHING AND PRINTING	\$22,000.00	\$19,329.63	\$25,000.00	\$0.00	\$0.00	13.64
10.410.123.000.4123	ADVERTISING TAX SALES -	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
10.410.124.000.4124	COMPENSATION TOSTATE	\$50,000.00	\$34,159.86	\$50,000.00	\$0.00	\$0.00	0.00
10.410.126.000.4126	CONTRACT PROFESSIONAL	\$125,000.00	\$89,899.13	\$125,000.00	\$0.00	\$0.00	0.00
10.410.127.000.1425	JUVENILE DETENTION	\$5,000.00	\$3,900.00	\$5,000.00	\$0.00	\$0.00	0.00
10.410.127.000.4127	INVOLUNTARY HOSPITALIZ	\$20,000.00	\$10,695.00	\$20,000.00	\$0.00	\$0.00	0.00
10.410.129.000.4129	ANIMAL CONTROL	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00
10.410.132.000.4132	COURT APPOINTED ATTOR	\$50,000.00	\$52,692.96	\$60,000.00	\$0.00	\$0.00	20.00
10.410.140.000.4140	CO OFFICERS ASSN. DUES	\$12,000.00	\$2,089.00	\$12,000.00	\$0.00	\$0.00	0.00
10.410.140.000.4149	COUNTY CASH RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.142.000.4142	INDUSTRIAL DEVELOPEMN	\$19,000.00	\$19,000.00	\$36,000.00	\$0.00	\$0.00	89.47
10.410.143.000.4143	RC&D WATER DEVELOPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.146.000.4146	CLG GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.148.000.4148	WYOMING STATE FORESTF	\$5,500.00	\$4,673.61	\$5,500.00	\$0.00	\$0.00	0.00
10.410.150.000.4150	PREDATORY ANIMAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.155.000.4155	UNANTICIPATED GRANT EX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.156.000.4156	TANF GRANT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

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10.410.157.000.4157	CSBG GRANT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.159.000.4159	STATE INCENTIVE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.160.000.4160	TRANSPORTATION STUDY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.162.000.4162	HIGHWAY SAFETY GRANT I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.410.164.000.4164	WYO LINK GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Grand Total:		\$1,597,375.00	\$1,414,635.84	\$1,636,850.00	\$0.00	\$0.00	2.47

End of Report

Washakie County

Budget Report for Commissioners

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Account	Description	2014-2015 Final	2015-2016		2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
			2014-2015 Year to Date	Original Requests			
10.412.101.000.1110	SALARIES & WAGES ELECT	\$65,132.00	\$53,953.70	\$67,066.00	\$0.00	\$0.00	2.97
10.412.101.000.3210	TELEPHONE	\$400.00	\$202.40	\$400.00	\$0.00	\$0.00	0.00
10.412.101.000.3230	POSTAGE	\$200.00	\$139.91	\$200.00	\$0.00	\$0.00	0.00
10.412.101.000.3310	TRAVEL	\$20,000.00	\$5,381.88	\$20,000.00	\$0.00	\$0.00	0.00
DEPT: COUNTY COMMISSIONERS - 101		\$85,732.00	\$59,677.89	\$87,666.00 ✓	\$0.00	\$0.00	2.26

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Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.415.102.000.1110	SALARIES & WAGES ELECT	\$59,987.00	\$49,699.72	\$61,721.00	\$0.00	\$0.00	2.89
10.415.102.000.1120	SALARIES & WAGES DEPUT	\$99,609.00	\$83,006.70	\$103,293.00	\$0.00	\$0.00	3.70
10.415.102.000.1140	WAGES - PART TIME EMPLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.415.102.000.3210	TELEPHONE	\$500.00	\$804.36	\$1,000.00	\$0.00	\$0.00	100.00
10.415.102.000.3230	POSTAGE	\$150.00	\$88.52	\$150.00	\$0.00	\$0.00	0.00
10.415.102.000.3310	TRAVEL	\$2,000.00	\$598.16	\$2,000.00	\$0.00	\$0.00	0.00
DEPT: COUNTY CLERK - 102		\$162,246.00	\$134,197.46	\$168,164.00 ✓	\$0.00	\$0.00	3.65

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10.415.103.000.1110	SALARIES & WAGES ELECT	\$59,987.00	\$49,699.72	\$61,721.00	\$0.00	\$0.00	2.89
10.415.103.000.1120	SALARIES & WAGES DEPUT	\$60,758.00	\$50,058.50	\$63,404.00	\$0.00	\$0.00	4.35
10.415.103.000.1140	WAGES - PART TIME EMPLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.415.103.000.3210	TELEPHONE	\$400.00	\$314.60	\$400.00	\$0.00	\$0.00	0.00
10.415.103.000.3230	POSTAGE	\$3,500.00	\$3,935.24	\$4,500.00	\$0.00	\$0.00	28.57
10.415.103.000.3310	TRAVEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
10.415.103.000.3420	PUBLISHING AND PRINTING	\$500.00	\$219.44	\$500.00	\$0.00	\$0.00	0.00
DEPT: COUNTY TREASURER - 103		\$126,145.00	\$104,227.50	\$131,525.00 ✓	\$0.00	\$0.00	4.26

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10.415.104.000.1110	SALARIES & WAGES ELECT	\$59,987.00	\$49,699.72	\$61,721.00	\$0.00	\$0.00	2.89
10.415.104.000.1120	SALARIES & WAGES DEPUT	\$95,514.00	\$79,594.60	\$98,042.00	\$0.00	\$0.00	2.65
10.415.104.000.1140	WAGES - PART TIME EMPLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.415.104.000.1361	TRAINING & MISC	\$2,500.00	\$735.91	\$3,000.00	\$0.00	\$0.00	20.00
10.415.104.000.1364	CAMA TRAINING EXPENSE	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00
10.415.104.000.2340	MOTOR VEHICLE REPAIRS	\$3,000.00	\$1,518.20	\$3,000.00	\$0.00	\$0.00	0.00
10.415.104.000.3210	TELEPHONE	\$400.00	\$204.24	\$300.00	\$0.00	\$0.00	(25.00)
10.415.104.000.3230	POSTAGE	\$2,800.00	\$2,800.00	\$3,000.00	\$0.00	\$0.00	7.14
10.415.104.000.3310	TRAVEL EXPENSE	\$5,000.00	\$3,188.82	\$5,000.00	\$0.00	\$0.00	0.00
10.415.104.000.4600	TY PICKETT QUOTE	\$14,800.00	\$14,800.00	\$14,800.00	\$0.00	\$0.00	0.00
10.415.104.000.6200	CAMA EXPENSE	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00
DEPT: COUNTY ASSESSOR - 104		\$184,001.00	\$152,541.49	\$192,363.00 ✓	\$0.00	\$0.00	4.54

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10.421.105.000.1110	SALARIES & WAGES ELECT	\$63,985.00	\$52,970.42	\$66,084.00	\$0.00	\$0.00	3.28
10.421.105.000.1120	SALARIES & WAGES DEPUT	\$376,314.00	\$283,021.59	\$376,314.00	\$0.00	\$0.00	0.00
10.421.105.000.1135	OVERTIME PAY	\$56,448.00	\$27,755.85	\$56,448.00	\$0.00	\$0.00	0.00
10.421.105.000.1361	TRAINING & EDUCATION	\$4,412.00	\$1,453.19	\$4,412.00	\$0.00	\$0.00	0.00
10.421.105.000.2110	UNIFORMS	\$3,500.00	\$2,405.43	\$3,500.00	\$0.00	\$0.00	0.00
10.421.105.000.2230	GAS & OIL	\$40,000.00	\$21,459.30	\$40,000.00	\$0.00	\$0.00	0.00
10.421.105.000.2310	INVESTIGATIVE SUPPLIES	\$1,000.00	\$180.08	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.2340	MOTOR VEHICLE REPAIRS	\$12,000.00	\$6,377.28	\$12,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3210	TELEPHONE	\$8,500.00	\$6,934.45	\$8,500.00	\$0.00	\$0.00	0.00
10.421.105.000.3230	POSTAGE	\$1,000.00	\$499.48	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3240	RADIO SYSTEM	\$1,000.00	\$1,244.35	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3310	TRAVEL EXPENSE	\$1,500.00	\$1,115.90	\$1,500.00	\$0.00	\$0.00	0.00
10.421.105.000.3510	PUBLICATIONS AND DUES	\$1,000.00	\$1,360.60	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.3550	HEPATITIS SHOTS	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00
10.421.105.000.3620	REPAIRS & MAINTENANCE	\$3,800.00	\$1,275.65	\$3,800.00	\$0.00	\$0.00	0.00
10.421.105.000.4380	PHOTO LAB EXPENSE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
10.421.105.000.4400	NEW MACHINERY & EQUIP	\$500.00	\$409.04	\$2,000.00	\$0.00	\$0.00	300.00
10.421.105.000.4410	FIREARMS AMMUNITION & I	\$3,500.00	\$3,496.03	\$3,500.00	\$0.00	\$0.00	0.00
10.421.105.000.4560	GUN SAFETY CLASS EXPEI	\$500.00	\$467.84	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4620	GOVERNORS DRUG TASK F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4640	DARE PROGRAM	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00
10.421.105.000.4670	PRE-EMPLOYMENT EXPEN:	\$1,000.00	\$926.66	\$1,000.00	\$0.00	\$0.00	0.00
10.421.105.000.4700	DRUG DOG/K-9 TEAM EXPE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4705	COUNTER DRUG/CONFIDEI	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00

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10.421.105.000.4710	TOWING FEES (IMPOUND)	\$500.00	\$90.00	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4720	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4730	COMPUTER UPGRADE	\$13,900.00	\$14,881.41	\$13,900.00	\$0.00	\$0.00	0.00
10.421.105.000.4900	RANDOM DRUG TESTING	\$500.00	\$165.00	\$500.00	\$0.00	\$0.00	0.00
10.421.105.000.4930	FEDERAL EQUITABLE SHAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4970	SPECIALIZED TACTICAL - LI	\$2,600.00	\$2,583.09	\$2,600.00	\$0.00	\$0.00	0.00
10.421.105.000.4980	HELLS ANGELS GRANT AW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.4990	HELLS ANGELS GRANT AW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.105.000.5010	HELLS ANGELS GRANT AW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: COUNTY SHERIFF - 105		\$599,360.00	\$431,072.64	\$602,959.00	\$0.00	\$0.00	0.60

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10.421.106.000.1110	SALARIES & WAGES ELECT	\$90,211.00	\$75,770.40	\$90,659.00	\$0.00	\$0.00	0.50
10.421.106.000.1120	SALARIES & WAGES DEPUT	\$30,884.00	\$26,658.84	\$34,568.00	\$0.00	\$0.00	11.93
10.421.106.000.1139	FULL TIME ASSISTANT	\$0.00	\$0.00	\$47,500.00 ✓	\$0.00	\$0.00	0.00
10.421.106.000.1140	WAGES - PART TIME EMPL	\$50,000.00	\$13,750.06	\$0.00	\$0.00	\$0.00	(100.00)
10.421.106.000.1200	CONTRACT FEES AND SER	\$5,000.00	\$1,134.54	\$5,000.00	\$0.00	\$0.00	0.00
10.421.106.000.3210	TELEPHONE	\$2,400.00	\$1,278.57	\$2,400.00	\$0.00	\$0.00	0.00
10.421.106.000.3230	POSTAGE	\$175.00	\$0.00	\$175.00	\$0.00	\$0.00	0.00
10.421.106.000.3310	TRAVEL EXPENSE	\$500.00	\$747.44	\$800.00	\$0.00	\$0.00	60.00
10.421.106.000.3480	DUES AND PUBLICATIONS	\$4,600.00	\$1,525.98	\$7,000.00 ✓	\$0.00	\$0.00	52.17
10.421.106.000.4220	SALARY VOCA GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4230	FRINGE FICA & MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4240	WORKER COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4241	UNEMPLOYMENT INSURAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4250	TELEPHONE VOCH GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4260	SURCHARGE OFFICE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4270	SURCHARGE NEW EQUIPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4280	SURCHARGE TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4290	SURCHARGE TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4300	SURCHARGE EMERGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4310	VOCA RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4320	VOCA LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4330	VOCA DISABILITIES INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4340	VOCA ADVERTISING - OUTF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.106.000.4450	TRIAL COSTS	\$10,000.00	\$347.26	\$10,000.00	\$0.00	\$0.00	0.00
DEPT: COUNTY ATTORNEY - 106		\$193,770.00	\$121,213.09	\$198,102.00 ✓	\$0.00	\$0.00	2.24

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10.421.107.000.1121	JAILER SALARY	\$249,080.00	\$136,106.54	\$237,453.00	\$0.00	\$0.00	(4.67)
10.421.107.000.1124	COOK SALARY	\$25,647.00	\$21,404.88	\$27,373.00	\$0.00	\$0.00	6.73
10.421.107.000.1128	JAIL NURSE SALARY CONTI	\$9,600.00	\$6,707.40	\$9,600.00	\$0.00	\$0.00	0.00
10.421.107.000.1135	OVERTIME PAY	\$24,908.00	\$29,135.18	\$23,746.00	\$0.00	\$0.00	(4.67)
10.421.107.000.1150	EMP FRINGE FICA	\$21,017.00	\$13,976.31	\$20,260.00	\$0.00	\$0.00	(3.60)
10.421.107.000.1151	EMP FRINGE RETIREMENT	\$47,254.00	\$31,181.62	\$45,551.00	\$0.00	\$0.00	(3.60)
10.421.107.000.1153	EMP FRINGE INSURANCE	\$70,035.00	\$29,693.52	\$40,000.00	\$0.00	\$0.00	(42.89)
10.421.107.000.1155	EMP FRINGE WORKER CON	\$9,670.00	\$6,097.74	\$7,018.00	\$0.00	\$0.00	(27.43)
10.421.107.000.1156	EMP FRINGE UNEMPLOYMI	\$941.00	\$461.22	\$534.00	\$0.00	\$0.00	(43.25)
10.421.107.000.1361	TRAINING	\$3,220.00	\$1,093.41	\$3,626.00	\$0.00	\$0.00	12.61
10.421.107.000.2100	OFFICE SUPPLIES	\$500.00	\$31.49	\$500.00	\$0.00	\$0.00	0.00
10.421.107.000.2110	UNIFORMS	\$1,800.00	\$995.90	\$1,800.00	\$0.00	\$0.00	0.00
10.421.107.000.2222	JAIL SUPPLIES	\$7,000.00	\$7,189.16	\$8,000.00	\$0.00	\$0.00	14.29
10.421.107.000.3500	UTILITIES	\$70,000.00	\$59,331.74	\$70,000.00	\$0.00	\$0.00	0.00
10.421.107.000.3520	CONTRACTED MENTAL HEA	\$8,000.00	\$4,000.00	\$8,000.00	\$0.00	\$0.00	0.00
10.421.107.000.3550	HEPATITIS SHOTS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	0.00
10.421.107.000.3620	REPAIRS & MAINTENANCE	\$6,000.00	\$6,150.47	\$6,000.00	\$0.00	\$0.00	0.00
10.421.107.000.4400	NEW MACHINERY & EQUIP	\$500.00	\$689.90	\$500.00	\$0.00	\$0.00	0.00
10.421.107.000.4480	PRISONER - MEDICAL SERV	\$20,000.00	\$2,589.83	\$20,000.00	\$0.00	\$0.00	0.00
10.421.107.000.4490	PRISONER TRANSPORTATI	\$1,000.00	\$165.38	\$1,000.00	\$0.00	\$0.00	0.00
10.421.107.000.4510	PRISONER BOARD AND FO	\$45,000.00	\$36,000.51	\$45,000.00	\$0.00	\$0.00	0.00
10.421.107.000.4720	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.107.000.4750	EXTRADITION (PRISONER)	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
10.421.107.000.4770	PRE EMPLOYMENT EXPENS	\$1,200.00	\$2,507.34	\$1,200.00	\$0.00	\$0.00	0.00

Washakie County

Budget Report for Commissioners

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.421.107.000.4900	RANDOM DRUG TESTING	\$500.00	\$220.00	\$500.00	\$0.00	\$0.00	0.00
10.421.107.000.4960	DETENTION FIREARMS EXF	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	0.00
10.421.107.000.4990	STATE INMATE WORKERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.107.000.4995	INDENTEX FINGERPRINT M	\$7,200.00	\$0.00	\$10,900.00	\$0.00	\$0.00	51.39
DEPT: DETENTION - 107		\$635,722.00	\$399,229.54	\$594,211.00	\$0.00	\$0.00	(6.53)

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.421.108.000.1120	SALARIES AND WAGES	\$0.00	\$7,154.35	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1150	EMP FRINGE FICA	\$0.00	\$650.32	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1200	CONTRACT FEES AND SER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1361	TRAINING & MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.1445	GRANT CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3310	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3420	COMMERCIAL PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3490	DETENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3700	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.421.108.000.4110	AUDIT	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
10.421.108.000.4113	YOUTH ALT. COUNTY SUPP	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	0.00
10.421.108.000.4118	YOUTH ALT. CITY SUPPORT	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	0.00
DEPT: JUV COMM ALT FUNDS - 108		\$11,300.00	\$7,804.67	\$11,300.00 ✓	\$0.00	\$0.00	0.00

Washakie County

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.428.109.000.1110	SALARIES & WAGES ELECT	\$20,238.00	\$16,404.54	\$23,000.00	\$0.00	\$0.00	13.65
10.428.109.000.1120	SALARIES & WAGES DEPUT	\$2,000.00	\$300.00	\$2,000.00	\$0.00	\$0.00	0.00
10.428.109.000.1361	TRAINING & MISC	\$1,000.00	\$875.00	\$2,000.00	\$0.00	\$0.00	100.00
10.428.109.000.2100	OFFICE SUPPLIES	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.428.109.000.2101	SUPPLIES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00
10.428.109.000.2210	BOOKS AND EDUCATIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.2230	GAS & OIL	\$1,500.00	\$203.86	\$1,500.00	\$0.00	\$0.00	0.00
10.428.109.000.2340	MOTOR VEHICLE REPAIRS	\$300.00	\$0.00	\$500.00	\$0.00	\$0.00	66.67
10.428.109.000.3160	PATHOLOGIST	\$25,000.00	\$9,879.89	\$25,000.00	\$0.00	\$0.00	0.00
10.428.109.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.3310	TRAVEL EXPENSE	\$1,000.00	\$693.83	\$1,500.00	\$0.00	\$0.00	50.00
10.428.109.000.3620	EQUIPMENT MAINTENANCE	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	0.00
10.428.109.000.3720	BUILDING RENTAL	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	(100.00)
10.428.109.000.4210	SPECIAL INVESTIGATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.4360	INSTALLATION OF EQUIPMI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.428.109.000.4400	NEW MACHINERY & EQUIPI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: COUNTY CORONER - 109		\$55,538.00	\$31,957.12	\$56,900.00 ✓	\$0.00	\$0.00	2.45

Washakie County

Budget Report for Commissioners

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.430.110.000.1120	SALARIES & WAGES DEPUT	\$29,874.00	\$23,843.11	\$31,293.00	\$0.00	\$0.00	4.75
10.430.110.000.1140	WAGES - PART TIME EMPLOYE	\$2,300.00	\$1,104.00	\$2,300.00	\$0.00	\$0.00	0.00
10.430.110.000.2104	OFFICE EXPENSE	\$1,210.00	\$971.86	\$1,210.00	\$0.00	\$0.00	0.00
10.430.110.000.2150	STATE REIMBURSEMENT	\$22,485.00	\$16,492.50	\$22,485.00	\$0.00	\$0.00	0.00
10.430.110.000.3050	4-H EXPENSE	\$400.00	\$266.33	\$400.00	\$0.00	\$0.00	0.00
10.430.110.000.3210	TELEPHONE	\$3,400.00	\$3,554.81	\$4,000.00	\$0.00	\$0.00	17.65
10.430.110.000.3230	POSTAGE	\$750.00	\$659.14	\$750.00	\$0.00	\$0.00	0.00
10.430.110.000.3310	TRAVEL EXPENSE	\$9,500.00	\$4,943.87	\$11,000.00	\$0.00	\$0.00	15.79
10.430.110.000.3720	BUILDING RENTAL	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00	0.00
10.430.110.000.3900	MISCELLANEOUS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
10.430.110.000.4400	NEW MACHINERY & EQUIPMENT	\$400.00	\$19.97	\$400.00	\$0.00	\$0.00	0.00
10.430.110.000.4415	N & FS EXPENSE	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	0.00
10.430.110.000.4417	AG/HORT EXPENSE	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	0.00
DEPT: AGRICULTURE DEPT - 110		\$98,119.00	\$79,355.59	\$102,438.00 ✓	\$0.00	\$0.00	4.40

Washakie County

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.432.111.000.1110	SALARIES & WAGES ELECT	\$59,987.00	\$49,699.72	\$61,721.00	\$0.00	\$0.00	2.89
10.432.111.000.1120	SALARIES & WAGES DEPUT	\$63,527.00	\$52,939.10	\$65,661.00	\$0.00	\$0.00	3.36
10.432.111.000.1140	WAGES - PART TIME EMPLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.1220	JURY & WITNESSES	\$12,000.00	\$2,989.55	\$12,000.00	\$0.00	\$0.00	0.00
10.432.111.000.2101	WATER CASE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.2181	WATER CASE POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.3170	PUBLIC DEFENDER	\$12,450.00	\$13,084.94	\$13,085.00	\$0.00	\$0.00	5.10
10.432.111.000.3210	TELEPHONE	\$3,500.00	\$3,017.21	\$3,500.00	\$0.00	\$0.00	0.00
10.432.111.000.3230	POSTAGE	\$0.00	\$199.70	\$200.00	\$0.00	\$0.00	0.00
10.432.111.000.3310	TRAVEL EXPENSE	\$1,000.00	\$519.17	\$1,000.00	\$0.00	\$0.00	0.00
10.432.111.000.3420	PUBLISHING AND PRINTING	\$0.00	\$312.00	\$0.00	\$0.00	\$0.00	0.00
10.432.111.000.3720	LOCAL PUBLIC DEFENDER	\$2,400.00	\$2,000.00	\$2,400.00	\$0.00	\$0.00	0.00
10.434.111.000.3720	BUILDING RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: DISTRICT COURT - 111		\$154,864.00	\$124,761.39	\$159,567.00 ✓	\$0.00	\$0.00	3.04

Washakie County

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2015-2016 2015-2016 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.434.113.000.1120	SALARY OF JANITORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.1180	SALARY OF PROGRAMMER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2100	OFFICE SUPPLIES	\$15,000.00	\$15,815.19	\$18,000.00	\$0.00	\$0.00	20.00
10.434.113.000.2101	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2240	LAUNDRY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.2255	GIS CONTRACTED SERVICE	\$2,000.00	\$0.00	\$7,500.00	\$0.00	\$0.00	275.00
10.434.113.000.2470	LIBRARY INSURANCE ASSI	\$6,200.00	\$6,200.00	\$0.00	\$0.00	\$0.00	(100.00)
10.434.113.000.2550	GIS PROJECT- MAINTENAC	\$8,913.00	\$8,913.00	\$8,980.00	\$0.00	\$0.00	0.75
10.434.113.000.3040	SEARCH & RES UTILITIES	\$4,000.00	\$3,370.67	\$4,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3045	SEARCH AND RES MAINTEN	\$2,000.00	\$2,002.67	\$2,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3046	SEARCH & RES TRAINING	\$1,000.00	\$418.74	\$1,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3060	SEARCH & RES MISC	\$600.00	\$116.75	\$600.00	\$0.00	\$0.00	0.00
10.434.113.000.3070	SEARCH & RES EQUIPMEN	\$500.00	\$815.52	\$500.00	\$0.00	\$0.00	0.00
10.434.113.000.3080	DIGITAL SCANNING RECOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3090	COMPUTER EQUIPMENT RI	\$12,500.00	\$1,645.96	\$12,500.00	\$0.00	\$0.00	0.00
10.434.113.000.3100	COMPUTER SOFTWARE PU	\$3,000.00	\$609.00	\$3,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3110	COMPUTER MAINTENANCE	\$5,000.00	\$784.94	\$5,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3120	SEARCH AND RESCUE FUE	\$3,500.00	\$2,950.88	\$3,500.00	\$0.00	\$0.00	0.00
10.434.113.000.3210	TELEPHONE	\$12,000.00	\$10,896.54	\$12,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3230	POSTAGE	\$15,000.00	\$16,471.27	\$20,000.00	\$0.00	\$0.00	33.33
10.434.113.000.3360	FAIRGROUNDS REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3370	LIBRARY BUILDING REPAIR	\$0.00	\$8,919.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3400	UNDERGROUND TANK REP	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	0.00
10.434.113.000.3411	NEW VEHICLES	\$72,000.00	\$68,227.14	\$72,000.00	\$0.00	\$0.00	0.00

Washakie County

Budget Report for Commissioners

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.434.113.000.3470	SUBSCRIPTIONS, PUBLICA	\$1,000.00	\$765.67	\$1,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3500	COURTHOUSE UTILITIES	\$25,000.00	\$15,803.82	\$25,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3520	CONTRACTED MENTAL HE/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.3530	PUBLIC HEALTH - AMBULAN	\$6,000.00	\$5,749.96	\$6,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3540	FAIRGROUND UTILITIES	\$23,000.00	\$20,112.09	\$23,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3560	LIBRARY - UTILITIES	\$16,000.00	\$16,003.10	\$16,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3570	PC NETWORKING	\$41,400.00	\$34,000.00	\$41,400.00	\$0.00	\$0.00	0.00
10.434.113.000.3590	UTILITIES - HOMELAND SEC	\$13,000.00	\$12,828.21	\$13,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3610	MAINTENANCE ON BUILDIN	\$150,000.00	\$40,761.68	\$150,000.00	\$0.00	\$0.00	0.00
10.434.113.000.3620	REPAIRS & MAINTENANCE	\$50,000.00	\$8,183.37	\$50,000.00	\$0.00	\$0.00	0.00
10.434.113.000.4400	NEW MACHINERY & EQUIP	\$50,000.00	\$9,692.82	\$100,000.00	\$0.00	\$0.00	100.00
10.434.113.000.4800	CAPITAL EXPENDITURES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00
10.434.113.000.4810	UNANTICIPATED EMERGEN	\$716,661.00	\$41,845.00	\$716,000.00	\$0.00	\$0.00	(0.09)
10.434.113.000.4910	FIRE DISTRICT EMERGENC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.5100	CSA ANNUAL SUPPORT	\$35,891.00	\$35,890.80	\$37,686.00	\$0.00	\$0.00	5.00
10.434.113.000.5110	SLIB GRANT MEDICAL BUIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6090	NOTARY EXPENSE	\$400.00	\$241.98	\$400.00	\$0.00	\$0.00	0.00
10.434.113.000.6100	LIBRARY SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6110	LIBRARY ARCHITECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6130	SEPTIC DUMP SITE	\$19,785.00	\$16,992.07	\$20,000.00	\$0.00	\$0.00	1.09
10.434.113.000.6131	BIG HORN MOUNTAIN COAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.434.113.000.6133	GUARDIAN AD LITEM (GAL)	\$12,000.00	\$12,912.75	\$12,000.00	\$0.00	\$0.00	0.00
10.434.113.000.6135	EMERGENCY FUNDING (HC	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
DEPT: COURTHOUSE - 113		\$1,385,550.00	\$420,140.59	\$1,442,266.00 ✓	\$0.00	\$0.00	4.09

Washakie County

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Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.436.114.000.1411	SALARY SUPERVISOR	\$43,133.00	\$35,943.70	\$44,992.00	\$0.00	\$0.00	4.31
10.436.114.000.1412	SALARY CREW	\$165,000.00	\$132,226.72	\$165,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1413	UNANTICIPATED EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1428	R&B MAINTENANCE MATER	\$40,000.00	\$20,659.53	\$40,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1431	GASOLINE	\$20,000.00	\$10,859.23	\$20,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1432	OIL & GREASE	\$5,000.00	\$1,950.09	\$5,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1433	DIESEL	\$55,000.00	\$36,898.32	\$55,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1434	DRUG AND ALCOHOL TEST	\$500.00	\$200.00	\$500.00	\$0.00	\$0.00	0.00
10.436.114.000.1441	REPAIRS HEAVY EQUIPMEI	\$40,000.00	\$21,629.07	\$40,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1442	TIRES, FILTERS, ETC.	\$32,000.00	\$26,625.49	\$32,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1443	REPAIRS LIGHT EQUIPMEN	\$6,000.00	\$4,787.15	\$6,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1444	REPAIRS OTHER	\$8,000.00	\$3,812.72	\$8,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1450	TELEPHONE	\$2,000.00	\$1,719.98	\$2,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1451	TRAVEL EXPENSE	\$500.00	\$95.00	\$500.00	\$0.00	\$0.00	0.00
10.436.114.000.1452	UTILITIES	\$25,000.00	\$16,131.25	\$25,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1455	LEASE COUNTY SHOP - BIG	\$10,000.00	\$5,009.82	\$10,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1456	HIGHWAY RIGHT OF WAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1457	POSTAGE	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	0.00
10.436.114.000.1461	REPAIRS BUILDING	\$1,000.00	\$1,190.88	\$1,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1472	EQUIPMENT REPLACEMEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1473	R&B COMPUTER/SOFTWAR	\$2,800.00	\$1,093.05	\$2,800.00	\$0.00	\$0.00	0.00
10.436.114.000.1474	EQ.RENTAL/CONT WORK	\$5,000.00	\$88.00	\$5,000.00	\$0.00	\$0.00	0.00
10.436.114.000.1475	BRIDGE REPLACEMENT & F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.436.114.000.1480	FIRE EMERGENCY SUPPRE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
DEPT: ROAD AND BRIDGE - 114		\$467,983.00	\$320,920.00	\$469,842.00 ✓	\$0.00	\$0.00	0.40

Washakie County

Budget Report for Commissioners

Fiscal Year: 2014-2015

Print accounts with zero balance
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From Date: 5/1/2015

To Date: 5/31/2015

Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.438.115.000.1510	ENGINEERING - SURVEYING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1511	CULVERTS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
10.438.115.000.1512	MAGNESIUM CHLORIDE - IN	\$30,000.00	\$4,995.00	\$30,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1513	GRAVEL CRUSHING	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1514	ROAD UPGRADE	\$320,000.00	\$240,685.60	\$300,000.00	\$0.00	\$0.00	(6.25)
10.438.115.000.1515	BROS BRIDGE MATCH	\$0.00	\$16.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1516	UNANTICIPATED ROAD EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1517	ROAD RIGHT OF WAY	\$0.00	\$10.26	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1518	CONTRACTED SERVICES	\$25,000.00	\$18,630.88	\$25,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1519	STATE ST. 24-2-110 ALLOC	\$100,000.00	\$85,579.09	\$100,000.00	\$0.00	\$0.00	0.00
10.438.115.000.1521	CHUKAR DR. BRIDGE SLIB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1522	TEAL GRANT - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1523	TEAL GRANT 2 - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1524	TEAL GRANT3 - BIKE PATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.438.115.000.1525	TEAL GRANT 4 - BIKE PATH	\$249,790.00	\$81,326.22	\$168,463.00	\$0.00	\$0.00	(32.56)
DEPT: ST COUNTY ROAD - 115		\$1,044,790.00	\$431,243.05	\$923,463.00	\$0.00	\$0.00	(11.61)

Washakie County

Budget Report for Commissioners

Fiscal Year: 2014-2015

Print accounts with zero balance
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From Date: 5/1/2015

To Date: 5/31/2015

Definition: Original Request Papers

Account	Description	2014-2015 Final	2015-2016		2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
			2014-2015 Year to Date	2015-2016 Original Requests			
10.441.116.000.1100	AMBULANCE EXPENSE REI	\$0.00	(\$13,480.57)	\$0.00	\$0.00	\$0.00	0.00
10.441.116.000.1150	FICA	\$1,530.00	\$1,275.00	\$1,530.00	\$0.00	\$0.00	0.00
10.441.116.000.1155	WORKER COMPENSATION	\$600.00	\$586.70	\$700.00	\$0.00	\$0.00	16.67
10.441.116.000.2430	WASHAKIE COUNTY AMBUI	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00
10.441.116.000.2440	COST OF SECOND ATTEND	\$20,000.00	\$16,666.70	\$20,600.00	\$0.00	\$0.00	3.00
10.441.116.000.2460	NEW AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: AMBULANCE - 116		\$22,630.00	\$5,047.83	\$23,330.00 ✓	\$0.00	\$0.00	3.09

Washakie County

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.444.117.000.1120	SALARIES AND WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.1200	CONTRACT FEES AND SER	\$16,000.00	\$10,770.46	\$5,000.00	\$0.00	\$0.00	(68.75)
10.444.117.000.1211	JUDGING OFFICIALS & TRA	\$16,000.00	\$13,267.68	\$3,000.00	\$0.00	\$0.00	(81.25)
10.444.117.000.2101	SUPPLIES	\$1,000.00	\$295.53	\$500.00	\$0.00	\$0.00	(50.00)
10.444.117.000.2104	MEALS	\$0.00	\$53.29	\$0.00	\$0.00	\$0.00	0.00
10.444.117.000.3230	POSTAGE	\$500.00	\$6.49	\$500.00	\$0.00	\$0.00	0.00
10.444.117.000.3420	PUBLISHING AND PRINTING	\$14,000.00	\$12,395.92	\$5,000.00	\$0.00	\$0.00	(64.29)
10.444.117.000.3720	BUILDING RENTAL	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
10.444.117.000.4400	NEW MACHINERY AND EQL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(100.00)
10.444.117.000.4411	HARDWARE AND SOFTWAF	\$5,806.00	\$5,806.00	\$5,806.00	\$0.00	\$0.00	0.00
DEPT: ELECTIONS - 117		\$54,606.00	\$42,595.37	\$19,806.00 ✓	\$0.00	\$0.00	(63.73)

Washakie County

Budget Report for Commissioners

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To Date: 5/31/2015

Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.446.118.000.1012	BIOTERROR FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1013	BIOTERROR SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1020	PERSONNEL - ON CALL PA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1030	BIOTERRORISM CARRY OV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1031	BIOTERROR TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1035	BIOTERROR OFFICE EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1036	BIOTERROR SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1038	BIOTERROR RESPONSE EC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1040	DSL LINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1110	SALARIES & WAGES ELECT	\$2,700.00	\$2,250.00	\$2,700.00	\$0.00	\$0.00	0.00
10.446.118.000.1120	SALARIES & WAGES DEPUT	\$71,205.00	\$59,337.20	\$72,060.00	\$0.00	\$0.00	1.20
10.446.118.000.1123	CNTY HLTH OFFIC STATE C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.1150	EMP FRINGE FICA	\$5,294.00	\$4,441.44	\$5,720.00	\$0.00	\$0.00	8.05
10.446.118.000.1151	EMP FRINGE RETIREMENT	\$11,904.00	\$9,416.80	\$11,977.00	\$0.00	\$0.00	0.61
10.446.118.000.1153	EMP FRINGE INSURANCE	\$21,739.00	\$19,844.31	\$21,739.00	\$0.00	\$0.00	0.00
10.446.118.000.1155	EMP FRINGE WORKER COM	\$385.00	\$358.30	\$368.00	\$0.00	\$0.00	(4.42)
10.446.118.000.1156	EMP FRINGE UNEMPLOYME	\$500.00	\$145.46	\$140.00	\$0.00	\$0.00	(72.00)
10.446.118.000.1200	CONTRACT FEES AND SER	\$76,000.00	\$57,000.00	\$80,000.00	\$0.00	\$0.00	5.26
10.446.118.000.1300	COMPUTER SOFTWARE PU	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	0.00
10.446.118.000.2100	SUPPLIES NON-PART HEAL	\$2,200.00	\$990.44	\$2,200.00	\$0.00	\$0.00	0.00
10.446.118.000.3210	TELEPHONE & SECURITY S	\$3,600.00	\$3,047.56	\$3,600.00	\$0.00	\$0.00	0.00
10.446.118.000.3230	POSTAGE	\$400.00	\$348.57	\$400.00	\$0.00	\$0.00	0.00
10.446.118.000.3310	TRAVEL EXPENSE AND EDI	\$2,500.00	\$1,003.18	\$2,500.00	\$0.00	\$0.00	0.00
10.446.118.000.3420	PUBLISHING AND PRINTING	\$700.00	\$435.22	\$700.00	\$0.00	\$0.00	0.00

Washakie County

Budget Report for Commissioners

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.446.118.000.3450	UNANTICIPATED GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.3580	BIOTERRORISM PREPARED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.3640	BIOTERRORISM 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6060	MCH NON TANF CARRY OV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6121	SALARIES -MCH NON-TANF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6150	MCH NON-TANF GRANT LIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6151	BENEFITS (FICA) MCH NON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6152	BENEFITS WORKERS COMI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6160	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6220	DOC FORMS & ED MATERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6310	CLIENT TRAVEL MCH NON-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6360	CON ED-OUTREACH & MAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.6370	IMPREST IMMUNIZATIONS	\$25,000.00	\$21,232.11	\$35,000.00	\$0.00	\$0.00	40.00
10.446.118.000.7110	MCF TANF CARRYOVER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7120	SALARIES MCH (TANF) GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7130	BENEFITS (FICA) MCH (TAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7131	BENEFITS WORKERS COMI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7132	LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7140	DOC FORMS & ED MATERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7150	CLIENT TRAVEL MCH (TANF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7160	NFP TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7180	POSTAGE MCH-TANF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.446.118.000.7190	SUPPLIES/INCENTIVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: HEALTH OFFICER - 118		\$224,377.00	\$179,850.59	\$239,354.00 ✓	\$0.00	\$0.00	6.67

Washakie County

Budget Report for Commissioners

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Print accounts with zero balance
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From Date: 5/1/2015

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.448.119.000.1120	SURVEYOR - PLANNER SAL	\$60,085.00	\$50,070.50	\$60,085.00	\$0.00	\$0.00	0.00
10.448.119.000.1200	CONTRACT FEES AND SER	\$14,000.00	\$10,180.55	\$10,000.00	\$0.00	\$0.00	(28.57)
10.448.119.000.1362	LICENSING AND EDUCATIO	\$1,300.00	\$982.67	\$1,300.00	\$0.00	\$0.00	0.00
10.448.119.000.1474	EQUIPMENT FEES AND REN	\$6,750.00	\$1,100.00	\$7,000.00	\$0.00	\$0.00	3.70
10.448.119.000.2100	FIELD SUPPLIES	\$3,500.00	\$1,759.32	\$1,000.00	\$0.00	\$0.00	(71.43)
10.448.119.000.2180	EDUCATIONAL MATERIALS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00
10.448.119.000.2260	MARKETING THE BIG HORN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.448.119.000.3130	FIELD SURVEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.448.119.000.3210	TELEPHONE	\$800.00	\$692.55	\$800.00	\$0.00	\$0.00	0.00
10.448.119.000.3230	POSTAGE	\$100.00	\$0.88	\$100.00	\$0.00	\$0.00	0.00
10.448.119.000.3310	TRAVEL AND PERSONAL RI	\$2,300.00	\$1,035.39	\$2,300.00	\$0.00	\$0.00	0.00
10.448.119.000.3420	PUBLISHING AND PRINTING	\$1,000.00	\$87.80	\$1,000.00	\$0.00	\$0.00	0.00
10.448.119.000.4400	NEW MACHINERY & EQUIPT	\$2,500.00	\$398.81	\$1,500.00	\$0.00	\$0.00	(40.00)
DEPT: COUNTY PLANNER - 119		\$92,635.00	\$66,308.47	\$85,385.00 ✓	\$0.00	\$0.00	(7.83)

Washakie County

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.460.121.000.1110	SALARIES & WAGES ELEC	\$41,918.00	\$34,931.40	\$43,000.00	\$0.00	\$0.00	2.58
10.460.121.000.1120	SALARIES & WAGES DEPUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.1151	EMP FRINGE RETIREMENT	\$6,780.00	\$5,543.60	\$7,147.00	\$0.00	\$0.00	5.41
10.460.121.000.1153	EMP FRINGE INSURANCE	\$23,179.00	\$21,288.46	\$23,000.00	\$0.00	\$0.00	(0.77)
10.460.121.000.1154	EMP FRINGE FICA	\$3,268.00	\$2,530.24	\$3,290.00	\$0.00	\$0.00	0.67
10.460.121.000.1155	EMP FRINGE WORKER CON	\$1,404.00	\$1,164.24	\$1,140.00	\$0.00	\$0.00	(18.80)
10.460.121.000.1156	EMP FRINGE UNEMPLOYME	\$118.00	\$70.02	\$116.00	\$0.00	\$0.00	(1.69)
10.460.121.000.1181	GIS PLANNING,RESPONSE,	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	0.00
10.460.121.000.1361	TRAINING & MISC	\$1,000.00	\$778.14	\$1,200.00	\$0.00	\$0.00	20.00
10.460.121.000.2112	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2114	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2116	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2118	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2120	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2122	WARNING SIRENS MAINTEN	\$1,900.00	\$1,200.00	\$1,900.00	\$0.00	\$0.00	0.00
10.460.121.000.2124	CITIZEN CORP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2126	LEPC GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2127	LEPC HOMELAND SECURIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2129	CITIZENS CORP/CERT DON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.2230	GAS AND OIL	\$1,000.00	\$506.17	\$1,000.00	\$0.00	\$0.00	0.00
10.460.121.000.3210	TELEPHONE	\$2,500.00	\$1,842.18	\$3,050.00	\$0.00	\$0.00	22.00
10.460.121.000.3230	POSTAGE	\$100.00	\$51.19	\$100.00	\$0.00	\$0.00	0.00
10.460.121.000.3350	PRINTING AND PUBLISHING	\$600.00	\$748.34	\$1,000.00	\$0.00	\$0.00	66.67
10.460.121.000.4130	HAM OPERATOR REPEATEI	\$200.00	\$58.98	\$200.00	\$0.00	\$0.00	0.00

Washakie County

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Definition: Original Request Papers

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10.460.121.000.4140	EQUIPMENT REPAIR - VEHI	\$2,000.00	\$770.74	\$2,000.00	\$0.00	\$0.00	0.00
10.460.121.000.4150	SERC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4160	HOMELAND SECURITY GRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4170	CERT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4180	BONUS MONEY EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4190	UNANTICIPATED GRANTS -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.460.121.000.4400	NEW EQUIPMENT	\$2,650.00	\$2,198.83	\$7,750.00	\$0.00	\$0.00	192.45
10.460.121.000.4940	INCIDENT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: OFFICE OF HOMELAND SEC - 121		\$88,867.00	\$73,682.53	\$96,143.00	\$0.00	\$0.00	8.19

Washakie County

Budget Report for Commissioners

Fiscal Year: 2014-2015

Print accounts with zero balance
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From Date: 5/1/2015

To Date: 5/31/2015

Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.462.125.000.1120	SALARIES & WAGES DEPUT	\$46,138.00	\$38,447.90	\$48,541.00	\$0.00	\$0.00	5.21
10.462.125.000.1122	SALARY OF CUSTODIANS	\$85,032.00	\$53,157.30	\$64,621.00	\$0.00	\$0.00	(24.00)
10.462.125.000.1140	PART TIME WAGES	\$45,000.00	\$28,013.25	\$45,000.00	\$0.00	\$0.00	0.00
10.462.125.000.1474	EQUIPMENT RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.462.125.000.2101	SUPPLIES	\$25,000.00	\$13,922.80	\$25,000.00	\$0.00	\$0.00	0.00
10.462.125.000.2230	GAS & OIL	\$6,000.00	\$3,519.49	\$6,000.00	\$0.00	\$0.00	0.00
10.462.125.000.2240	LAUNDRY	\$6,000.00	\$3,502.24	\$6,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3210	TELEPHONE	\$1,500.00	\$1,522.68	\$1,500.00	\$0.00	\$0.00	0.00
10.462.125.000.3360	FAIRGROUNDS REPAIRS	\$20,000.00	\$21,700.85	\$20,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3370	LIBRARY BUILDING REPAIR	\$10,000.00	\$5,031.59	\$10,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3610	MAINTENANCE ON BUILDIN	\$50,000.00	\$33,581.31	\$50,000.00	\$0.00	\$0.00	0.00
10.462.125.000.3620	REPAIRS & MAINTENANCE	\$5,000.00	\$2,663.66	\$5,000.00	\$0.00	\$0.00	0.00
10.462.125.000.4400	NEW MACHINERY & EQUIP	\$1,000.00	\$596.45	\$1,000.00	\$0.00	\$0.00	0.00
DEPT: BUILDING MAINTENANCE - 125		\$300,670.00	\$205,659.52	\$282,662.00 ✓	\$0.00	\$0.00	(5.99)

Washakie County

Budget Report for Commissioners

Fiscal Year: 2014-2015

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From Date: 5/1/2015

To Date: 5/31/2015

Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.470.127.000.1550	WORLAND SENIOR CITIZEN	\$10,000.00	\$7,500.00	\$10,000.00	\$0.00	\$0.00	0.00
10.470.127.000.1710	BOYS & GIRLS CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1950	TEN SLEEP SENIOR CENTE	\$10,000.00	\$7,500.00	\$10,000.00	\$0.00	\$0.00	0.00
10.470.127.000.1970	RED CROSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.470.127.000.1972	CRISIS PREVENTION	\$1,000.00	\$1,000.00	\$5,000.00	\$0.00	\$0.00	400.00
10.470.127.000.1973	CHILDREN'S ADVOCACY	\$1,000.00	\$1,000.00	\$3,000.00	\$0.00	\$0.00	200.00
10.470.127.000.1974	WORLAND AQUATIC CENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: GENERAL ACCOUNTS - 127		\$22,000.00	\$17,000.00	\$28,000.00 ✓	\$0.00	\$0.00	27.27

Washakie County

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.472.128.000.2100	OFFICE - MEDICAL SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3190	NUTRITION EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3210	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3220	INTERPRETER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3230	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3310	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3620	MAINTENANCE ON EQUIPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.3720	JANITORIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.472.128.000.4400	NEW EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: WIC PROGRAM - 128		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.481.129.000.1120	SALARIES OF DISPATCHER	\$172,578.00	\$124,537.61	\$208,125.00	\$0.00	\$0.00	20.60
10.481.129.000.1135	OVERTIME PAY	\$23,350.00	\$16,284.17	\$22,894.00	\$0.00	\$0.00	(1.95)
10.481.129.000.1150	EMP FRINGE FICA	\$16,263.00	\$10,490.86	\$15,922.00	\$0.00	\$0.00	(2.10)
10.481.129.000.1151	EMP FRINGE RETIREMENT	\$36,564.00	\$23,948.30	\$35,798.00	\$0.00	\$0.00	(2.09)
10.481.129.000.1153	EMP FRINGE INSURANCE	\$93,548.00	\$49,778.13	\$70,000.00	\$0.00	\$0.00	(25.17)
10.481.129.000.1154	EMP FRINGE WORKER COM	\$7,482.00	\$4,771.28	\$5,516.00	\$0.00	\$0.00	(26.28)
10.481.129.000.1155	EMP FRINGE UNEMPLOYME	\$705.00	\$361.82	\$401.00	\$0.00	\$0.00	(43.12)
10.481.129.000.2100	OFFICE SUPPLIES	\$500.00	\$163.00	\$500.00	\$0.00	\$0.00	0.00
10.481.129.000.2110	UNIFORMS	\$1,100.00	\$549.00	\$1,100.00	\$0.00	\$0.00	0.00
10.481.129.000.2256	PART TIME/ CONTRACT LAI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00
10.481.129.000.2380	EDUCATION & TRAINING	\$2,000.00	\$533.71	\$2,000.00	\$0.00	\$0.00	0.00
10.481.129.000.3620	REPAIRS AND MAINTENANC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.481.129.000.4440	NEW EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10.481.129.000.4770	PRE EMPLOYMENT EXPEN:	\$1,100.00	\$147.00	\$1,100.00	\$0.00	\$0.00	0.00
10.481.129.000.4900	RANDOM DRUG TESTING	\$500.00	\$220.00	\$500.00	\$0.00	\$0.00	0.00
DEPT: DISPATCH - 129		\$370,690.00	\$231,784.88	\$378,856.00 ✓	\$0.00	\$0.00	2.20

Washakie County

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Definition: Original Request Papers

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10.482.130.000.4440	NEW MACHINERY & EQUIP	\$40,000.00	\$447.96	\$40,000.00	\$0.00	\$0.00	0.00
10.482.130.000.4630	MAINTENANCE AGREEMEN	\$55,343.00	\$35,982.00	\$55,343.00	\$0.00	\$0.00	0.00
10.482.130.000.4790	DISPATCH SUPERVISOR	\$40,000.00	\$39,030.53	\$1.00	\$0.00	\$0.00	(100.00)
10.482.130.000.4860	DATA BASE PURCHASE - M	\$41,000.00	\$28,533.28	\$41,000.00	\$0.00	\$0.00	0.00
10.482.130.000.4890	MAINTENANCE OF EQUIPM	\$38,000.00	\$196.00	\$38,000.00	\$0.00	\$0.00	0.00
DEPT: ENHANCED 911 - 130		\$214,343.00	\$104,189.77	\$174,344.00	\$0.00	\$0.00	(18.66)

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Definition: Original Request Papers

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10.485.135.000.1100	FAMILY PLANNING REIMBU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPT: FAMILY PLANNING - 135		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Washakie County

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
10.411.190.000.4149	CASH RESERVE	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00
DEPT: UNDESIGNATED - 190		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00 ✓	\$0.00	0.00

Washakie County

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Definition: Original Request Papers

Account	Description	2014-2015 Final	2014-2015 Year to Date	2015-2016 Original Requests	2015-2016 Tentative Requests	2015-2016 Final Requests	Percentage Difference
FUND: GENERAL FUND - 10		\$8,595,938.00	\$3,744,460.98	\$8,468,646.00	\$0.00	\$0.00	(1.48)

